

# City of Chandler

## Fiscal Year 2015-2016

### Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$53,257, which is a 8.25 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$31,317.

The members of the governing body voted on the budget as follows:

**FOR:** 5

**AGAINST:** 0

**PRESENT** and not voting: 0

**ABSENT:** 0

#### Property Tax Rate Comparison

	<b>2015-2016</b>	<b>2014-2015</b>
Property Tax Rate:	\$0.545603/100	\$0.535603/100
Effective Tax Rate:	\$0.522779/100	\$0.480739/100
Effective Maintenance & Operations Tax Rate:	\$0.499249/100	\$0.486714/100
Rollback Tax Rate:	\$0.550942/100	\$0.535603/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Chandler secured by property taxes: \$0

**ORDINANCE NO. O-090815-A**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF CHANDLER FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; ADOPTING THE ANNUAL BUDGET OF THE CITY OF CHANDLER FOR THE 2015-2016 FISCAL YEAR; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the budget, appended here as Exhibit A, for the fiscal year beginning October 1, 2015 and ending September 30, 2016 was duly presented to the City Council by Mayor Libby Fulgham and public hearings were ordered by the City Council and public notices of said hearings were caused to be given by the City Council and said notices were published in The Athens Review and said public hearings were held according to said notices;

**WHEREAS**, public hearings were held on August 25, 2015 at 6:00pm in Chandler City Hall, and September 1, 2015 at 6:00pm in Chandler City Hall; and

**WHEREAS**, no comments were made for or against the 2015-2016 budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Chandler, Texas:

**SECTION 1.** That the appropriations for the fiscal year beginning October 1, 2015 and ending September 30, 2016, for the support of the general government of the City of Chandler, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2015-2016 Budget, a copy of which is appended hereto as Exhibit A;

**SECTION 2.** That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

**SECTION 3.** That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt requirements of Fiscal 2015-2016 of the City of Chandler.

**SECTION 4. Severability.** It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, subsections, and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, subsection, or section of this Ordinance shall be declared unconstitutional by the judgment or decree of any court of competent jurisdiction, such unconstitutionality or illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, subsections, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional or illegal phrase, clause, sentence, paragraph, subsection, or section.

**SECTION 5. Repealer.** Any and all Ordinances of the City of Chandler, Texas in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions of the Ordinances of the City of Chandler not in conflict with the provisions of this Ordinance shall remain in full force and effect.


**SECTION 6. Effective Date.** This Ordinance shall take effect immediately from and after its passage.

**PASSED and APPROVED** by the City Council of the City of Chandler, Texas this 8th day of September 2015.

**APPROVED:**

  
\_\_\_\_\_  
Libby Fulgham, Mayor

**ATTEST:**

  
Shirley Parmer, City Secretary



The following is a list of the names of the persons who have been appointed to the various positions in the office of the Secretary of the State of New York, for the term ending on the 31st day of December, 1900.

SECRETARY OF STATE: JOHN W. ALLEN, New York.

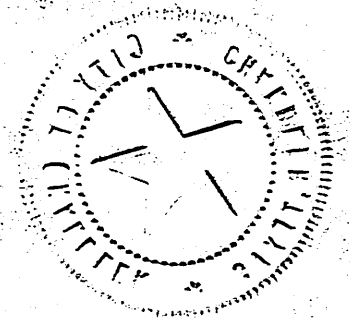
CLERK OF THE SENATE: JOHN W. ALLEN, New York.

1900

NEW YORK

*John W. Allen*

*John W. Allen*



**EXHIBIT A**  
City of Chandler General Fund  
2015/2016 Budget

**General Fund Revenue**

<b>00-4100</b>	Admin Expense from Utilities		\$217,332.00
<b>00-4983</b>	Community Center Rental	\$	4,700.00
<b>00-4140</b>	Interest-City Operating Fund	\$	350.00
<b>00-4230</b>	Building Permits/Peddlers Permits	\$	25,000.00
<b>00-4231</b>	Zoning & Platting Fees	\$	600.00
<b>00-4235</b>	Citations	\$	368,000.00
<b>00-4237</b>	Little League Fees	\$	4,500.00
<b>00-4410</b>	City Sales Tax	\$	710,000.00
<b>00-4420</b>	Ad Valorem Tax	\$	814,144.00
<b>00-4510</b>	Oncor Electric Franchise	\$	90,000.00
<b>00-4520</b>	Atmos Energy Franchise	\$	18,800.00
<b>00-4530</b>	Centurylink Franchise	\$	11,000.00
<b>00-4540</b>	Suddenlink Cable Franchise	\$	16,000.00
<b>00-4910</b>	NSF Bank Fees	\$	45.00
<b>00-4911</b>	Notary fees	\$	300.00
<b>00-4912</b>	Copies	\$	100.00
<b>00-4914</b>	Police Reports	\$	500.00
<b>00-4927</b>	Sprint Tower Lease Agreement	\$	9,400.00
<b>00-4930</b>	Miscellaneous	\$	250.00
<b>00-4945</b>	Gods Open Hands	\$	3,600.00
<b>00-4950</b>	EDC/Admin. Fee	\$	4,300.00
<b>00-4957</b>	Sanitation Solutions Scholarship	\$	500.00
<b>00-4959</b>	Trash & Tax Collection	\$	365,000.00
<b>00-4966</b>	Animal Control Fee	\$	300.00
<b>00-4969</b>	Rent 802 Martin St.	\$	12,000.00
<b>00-4970</b>	Library Income/Henderson County	\$	18,276.00
<b>00-4975</b>	Meals on Wheels/Income	\$	1,800.00
<b>00-4977</b>	Mixed Beverage Tax/Annual Fees	\$	1,800.00
<b>00-4980</b>	Pavilion Rental	\$	1,600.00
<b>00-4981</b>	Concession Revenue	\$	15,000.00
<b>00-4982</b>	Library Program/Grants-Donations	\$	750.00
<b>Total Revenue</b>			<b>\$ 2,715,947.00</b>

**Administrative Expense**

<b>01-5012</b>	Salaries	\$	232,187.00
<b>01-5013</b>	Supplies & Equipment	\$	14,000.00
<b>01-5017</b>	Telephone-Centurylink	\$	13,500.00
<b>01-5018</b>	Engineering-Consultant	\$	5,000.00
<b>01-5023</b>	Postage	\$	3,000.00
<b>01-5029</b>	Audit & Accounting	\$	12,000.00
<b>01-5031</b>	Health	\$	32,464.00
<b>01-5030</b>	Property/Liability	\$	20,000.00
<b>01-5035</b>	Legal	\$	15,000.00
<b>01-5036</b>	Election Expense	\$	5,000.00
<b>01-5045</b>	Public Notices	\$	1,100.00
<b>01-5046</b>	Dues & Subscriptions	\$	4,500.00

**EXHIBIT A**  
City of Chandler General Fund  
2015/2016 Budget

<b>01-5047</b>	Bond Fees	\$	600.00
<b>01-5050</b>	5050/5051 Tx Unem/Payroll Taxes	\$	19,112.00
<b>01-5053</b>	Building Inspections	\$	15,000.00
<b>01-5055</b>	Training/Travel	\$	5,000.00
<b>01-5068</b>	HCAD Appraisal Fee	\$	13,000.00
<b>01-5069</b>	Ad Valorem Collection	\$	1,500.00
<b>01-5072</b>	Miscellaneous Expense	\$	500.00
<b>01-5073</b>	Utility Expense-Hudson Energy	\$	20,000.00
<b>01-5086</b>	Rental Expense	\$	8,000.00
<b>01-5089</b>	Employee Incentive	\$	2,000.00
<b>01-5090</b>	Chandler VFD	\$	36,000.00
<b>01-5091</b>	Building Repair & Maintenance	\$	20,000.00
<b>01-5094</b>	Management Expense	\$	3,850.00
<b>01-5107</b>	Retirement Expense	\$	11,772.00
<b>01-5154</b>	Payment Sanitation Solutions	\$	224,000.00
<b>01-5155</b>	Credit Card Fee's	\$	2,000.00
<b>01-5156</b>	Sales Tax Payment	\$	29,000.00
<b>01-5157</b>	Code Red System	\$	6,000.00
<b>01-5160</b>	Demo of dangerous buildings	\$	10,000.00
<b>01-5166</b>	Technology Expense	\$	15,000.00
<b>01-5180</b>	Sales Tax to EDC	\$	177,500.00
<b>01-5181</b>	Community Outreach	\$	1,000.00
<b>01-6562</b>	Scholarship Award	\$	500.00
<b>01-6563</b>	Ordinance Update & Web Maintaince	\$	2,600.00
<b>01-6571</b>	Real Estate/McCurley	\$	52,800.00
<b>01-5007</b>	802 Martin St. Expense	\$	3,000.00
<b>01-5058</b>	Uniforms	\$	300.00
<b>01-5180</b>	Reimburse Rerserve Acct.	\$	20,000.00
<b>01-0000</b>	STW	\$	24,460.00
<b>Total</b>		<b>\$</b>	<b>1,082,245.00</b>

**Police Expense**

<b>04-5012</b>	Salaries	\$	331,609.00
<b>04-5013</b>	Supplies & Equipment	\$	17,500.00
<b>04-5021</b>	Vehicle Repair & Maint.	\$	15,500.00
<b>04-5030</b>	Health	\$	51,942.00
<b>04-5046</b>	Dues & Subscriptions	\$	750.00
<b>04-5047</b>	Bond Fee's	\$	400.00
<b>04-5055</b>	Training/Travel	\$	6,000.00
<b>04-5050</b>	Tx. Unem/FICA/Medicare	\$	27,526.00
<b>04-5056</b>	Fuel	\$	25,581.00
<b>04-5058</b>	Uniforms	\$	5,000.00
<b>04-5061</b>	Jail	\$	1,500.00
<b>04-5072</b>	Miscellaneous Expense	\$	500.00
<b>04-5093</b>	Mobile Phone	\$	8,000.00
<b>04-5107</b>	Retirement Expense	\$	16,813.00
<b>04-0000</b>	CopSync	\$	24,211.00
<b>04-5165</b>	Drug, Blood Test, Psychological & Med. Exams	\$	1,407.00
<b>Total</b>		<b>\$</b>	<b>534,239.00</b>

**EXHIBIT A**  
City of Chandler General Fund  
2015/2016 Budget

**Public Works Expense**

<b>03-5012</b>	Salaries (Maint.)	\$	167,609.00
<b>03-5012</b>	Maint. Overtime	\$	3,000.00
<b>03-5012</b>	Salaries (Utility)	\$	184,609.00
<b>03-5012</b>	Utility Overtime	\$	7,000.00
<b>03-5013</b>	Supplies & Maintenance	\$	13,000.00
<b>03-5030</b>	Health, Property, Comp.	\$	32,464.00
<b>03-5034</b>	Park Projects	\$	50,000.00
<b>03-5047</b>	Bond Fee's	\$	250.00
<b>03-5050</b>	5050 TWC/5051 SS-Medicare	\$	30,410.00
<b>03-5055</b>	Training/Travel	\$	1,000.00
<b>03-5056</b>	Fuel	\$	8,000.00
<b>03-5058</b>	Uniforms	\$	900.00
<b>03-5064</b>	Street Lights	\$	45,000.00
<b>03-5066</b>	Material Street Repair	\$	150,000.00
<b>03-5072</b>	Miscellaneous Expense	\$	500.00
<b>03-5073</b>	Utilities Expense	\$	24,000.00
<b>03-5085</b>	Street Signs	\$	8,000.00
<b>03-5086</b>	Rental Expense	\$	1,500.00
<b>03-5093</b>	Mobile Phone	\$	2,000.00
<b>03-5107</b>	Retirement Expense	\$	18,365.00
<b>03-5110</b>	Equipment Purchase	\$	15,000.00
<b>03-5138</b>	Animal Control Services	\$	2,000.00
<b>03-5134</b>	Equipment/Chemicals	\$	977.00
<b>03-5137</b>	Recreational Programming	\$	3,000.00
<b>03-5118</b>	Pest Control	\$	1,300.00
<b>03-5184</b>	Concession Expense	\$	500.00
<b>03-0000</b>	Drainage & Rt-of-way Expense	\$	65,000.00
<b>03-0000</b>	Building & Grounds Maint.	\$	3,000.00
<b>03-0000</b>	Contract Labor/Professional Fee's	\$	1,000.00
<b>03-0000</b>	TX Parks & Rec Foundation/Annual	\$	300.00
<b>03-0000</b>	Baseball Expense	\$	4,000.00
<b>03-0000</b>	Minor Tools	\$	1,000.00
<b>Total</b>		<b>\$</b>	<b>844,684.00</b>

**Community Center Expense**

<b>07-5096</b>	Building Repair & Maintenance	\$	5,000.00
<b>07-5097</b>	Building Utilities	\$	2,100.00
<b>07-5098</b>	Supplies & Equipment	\$	2,000.00
<b>Total</b>		<b>\$</b>	<b>9,100.00</b>

**Municipal Court Expense**

<b>05-5012</b>	Salaries	\$	12,193.00
<b>05-5013</b>	Supplies & Equipment	\$	3,000.00


**EXHIBIT A**  
City of Chandler General Fund  
2015/2016 Budget


<b>05-5035</b>	Legal	\$	8,000.00
<b>05-5046</b>	Dues & Subscriptions	\$	150.00
<b>05-5047</b>	Bond Fee's	\$	50.00
<b>05-5050</b>	Tx Unem/FICA/Medicare	\$	1,203.00
<b>05-5055</b>	Travel/Training	\$	3,000.00
<b>05-5060</b>	State Tax on Citations	\$	125,000.00
<b>05-5092</b>	Professional Fee's	\$	4,000.00
<b>05-5130</b>	Juror Expense	\$	350.00
<b>05-6569</b>	MVBA Collection Fee	\$	22,000.00
<b>05-0000</b>	Credit Card Fee's	\$	1,000.00
<b>Total</b>		<b>\$</b>	<b>179,946.00</b>

**Library-Museum Expense**

<b>L-5012</b>	Salaries	\$	21,259.00
<b>L-5072</b>	Misc. Library Expense	\$	250.00
<b>L-5013</b>	Supplies & Equipment	\$	4,000.00
<b>L-5017</b>	Telephone & Internet-Centurylink	\$	3,000.00
<b>L-5046</b>	Dues & Subscriptions	\$	6,000.00
<b>L-5047</b>	Bond Fee	\$	50.00
<b>L-5050</b>	Tx Unem/FICA/Medicare	\$	1,896.00
<b>L-5073</b>	Utilities-Hudson Energy	\$	5,000.00
<b>L-5091</b>	Library Building Repair & Maintenance	\$	1,500.00
<b>L-5107</b>	Retirement Expense	\$	1,078.00
<b>L-5170</b>	Library books	\$	10,000.00
<b>L-5174</b>	Museum Utility Expense	\$	5,000.00
<b>L-5175</b>	Museum Building Repair & Maintenance	\$	4,000.00
<b>L-5176</b>	Museum Internet & Telephone	\$	2,000.00
<b>L-5074</b>	Library Programs Expense	\$	700.00
<b>Total</b>		<b>\$</b>	<b>65,733.00</b>

**Total General Fund Budget** **\$2,715,947.00**



  
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Libby Fulgham, Mayor

  
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Shirley Parmer City Secretary



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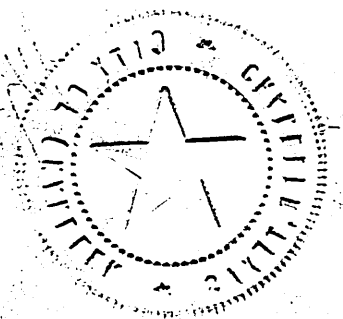
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**EXHIBIT A**  
City of Chandler Utility Fund  
2015/2016 Budget

**Utility Fund Revenue**

<b>00-4115</b>	Checking Account Interest	\$ 350.00
<b>00-4210</b>	Water Tap Fees	\$ 25,000.00
<b>00-4215</b>	Sewer Tap Fees	\$ 23,000.00
<b>00-4220</b>	Connect Fee	\$ 8,500.00
<b>00-4225</b>	Reconnection Fees	\$ 1,800.00
<b>00-4310</b>	Water & Sewer Service	\$ 975,000.00
<b>00-4311</b>	City Trash Collection	\$ 325,000.00
<b>00-4312</b>	Tax Collection	\$ 25,500.00
<b>00-4313</b>	County Trash Collection	\$ 2,200.00
<b>00-4314</b>	County Tax Collection	\$ 140.00
<b>00-4315</b>	Bulk Water Sales	\$ 500.00
<b>00-4930</b>	Miscellaneous	\$ 250.00
<b>00-5202</b>	Customer Service Inspections	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 1,388,740.00</b>

**Utility Fund Expense**

<b>01-5012</b>	Admin. To General Fund	\$ 191,609.00
<b>01-5014</b>	Analysis-Water	\$ 12,500.00
<b>01-5015</b>	Office Supplies	\$ 2,500.00
<b>01-5017</b>	Telephone	\$ 3,000.00
<b>01-5018</b>	Engineering-Consultant	\$ 8,000.00
<b>01-5020</b>	2006 Bond Interest	\$ 75,630.00
<b>01-5023</b>	Postage	\$ 4,500.00
<b>01-5029</b>	Audit & Accounting	\$ 11,500.00
<b>01-5030</b>	Health	\$ 32,464.00
<b>01-5031</b>	Property, WC, Liability	\$ 20,000.00
<b>01-5037</b>	Service Agreements	\$ 2,500.00
<b>01-5039</b>	Inflow & Infiltration Repairs	\$ 6,000.00
<b>01-5040</b>	Technology	\$ 6,000.00
<b>01-5041</b>	Vehicle & Equipment Repair & Maint	\$ 4,000.00
<b>01-5045</b>	Public Notices	\$ 1,000.00
<b>01-5047</b>	Bond Fees	\$ 250.00
<b>01-5049</b>	2006 Bond Principle	\$ 135,020.00
<b>01-5050</b>	Tx. Unem/FICA/Medicare	\$ 16,008.00
<b>01-5055</b>	Training/Travel	\$ 3,000.00
<b>01-5056</b>	Fuel	\$ 4,000.00
<b>01-5058</b>	Uniforms	\$ 1,500.00
<b>01-5072</b>	Miscellaneous	\$ 500.00
<b>01-5073</b>	Utilities	\$ 85,000.00
<b>01-5075</b>	Sludge	\$ 25,000.00
<b>01-5093</b>	Mobile Phones	\$ 1,500.00
<b>01-5101</b>	Printed Forms	\$ 2,200.00
<b>01-5107</b>	Retirement	\$ 9,715.00
<b>01-5134</b>	Inventory (Material & Supplies)	\$ 25,000.00
<b>01-5135</b>	Chemicals	\$ 18,000.00
<b>01-5137</b>	Street Repair	\$ 1,000.00
<b>01-5139</b>	Lift Station Repair	\$ 17,000.00

**EXHIBIT A**  
City of Chandler Utility Fund  
2015/2016 Budget

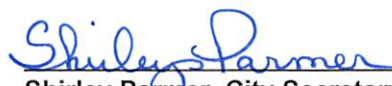
01-5142	Permit Fees Etc	\$	6,000.00
01-5145	Sportsman's Paradise Maint. Fee	\$	60.00
01-5146	Neches & Trinity Valley	\$	4,000.00
01-5148	Coffee Supplies	\$	800.00
01-5152	Equipment Purchase	\$	8,000.00
01-5153	Sewer Plant Repair & Expense	\$	20,000.00
01-5154	Water Well Repair	\$	11,000.00
01-5155	Water & Sewer Projects	\$	50,000.00
01-5163	2014 Bond Interest	\$	32,763.00
01-5165	2014 Bond Principle	\$	55,020.00
01-5167	ETCOG GPS.GSI	\$	2,000.00
01-5175	Building Repair & Maintenance	\$	8,000.00
01-1136	Trash & Tax Collection	\$	355,000.00
00-5176	2014 Revenue Bond Interest #7	\$	20,181.00
00-5177	2014 Revenue Bond Principle #7	\$	90,020.00
<b>TOTAL</b>		<b>\$</b>	<b>1,388,740.00</b>

**TOTAL UTILITY FUND BUDGET**

**\$1,388,740.00**



  
\_\_\_\_\_  
Libby Fulgham, Mayor

  
\_\_\_\_\_  
Shirley Parmer, City Secretary

MEMORANDUM  
FOR THE RECORD  
DATE: 10/10/06

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