

**CITY OF CHANDLER, TEXAS**  
**ADOPTED BUDGET**  
**FISCAL YEAR 2022**



**Wesley R. Johnston, CPA**  
**Director of Finance**

# **FY 2022 ADOPTED BUDGET CITY OF CHANDLER, TEXAS**

THE MAYOR AND CITY COUNCIL

Libby Fulgham, Mayor  
Janeice Lunsford, Mayor Pro Tem  
Angie Saxon, Councilmember  
Marshall Crawford, Jr., Councilmember  
Conley Cade, Councilmember  
Stacey Dickson, Councilmember

John Whitsell  
City Administrator

Adopted Maintenance & Operations Tax Rate \$0.51930

Adopted Debt Service Tax Rate \$0.061907

Combined Tax Rate \$0.581207

Voter Approval Rate \$0.581216

**“This budget will raise more total property taxes than last year’s budget by \$98,533 or 10.50% percent, and of that amount \$59,266 is tax revenue from new property added to the roll this year”**



City of Chandler, TX

# Adopted Budget

	2020-2021 Total Budget	2021-2022 Proposed Budget	
<b>Fund: 10 - GENERAL FUND</b>			
<b>Revenue</b>			
<a href="#">10-00-41400</a>	Interest Revenue	750.00	1,000.00
<a href="#">10-00-42300</a>	Permits	50,000.00	50,000.00
<a href="#">10-00-42310</a>	Zoning & Platting Fees	350.00	350.00
<a href="#">10-00-42350</a>	Citations	134,193.00	120,000.00
<a href="#">10-00-44100</a>	City Sales Tax	643,000.00	750,000.00
<a href="#">10-00-44200</a>	Municipal Ad Valorem Tax	1,178,984.00	1,306,844.00
<a href="#">10-00-45100</a>	Franchise Tax	142,000.00	142,000.00
<a href="#">10-00-49100</a>	NSF Charges	50.00	60.00
<a href="#">10-00-49110</a>	Notary Fees	200.00	200.00
<a href="#">10-00-49120</a>	Copies	30.00	30.00
<a href="#">10-00-49140</a>	Police Report	500.00	500.00
<a href="#">10-00-49270</a>	American Tower-Lease Agreeeme	11,068.00	11,069.00
<a href="#">10-00-49280</a>	Ball Field Rental	-	250.00
<a href="#">10-00-49300</a>	Miscellaneous Income	1,500.00	1,500.00
<a href="#">10-00-49325</a>	Donations	5,000.00	-
<a href="#">10-00-49660</a>	Animal Control Fee	300.00	300.00
<a href="#">10-00-49690</a>	Rent-802 Martin St.	12,000.00	12,000.00
<a href="#">10-00-49700</a>	Library Income/Henderson Coun	25,000.00	25,000.00
<a href="#">10-00-49750</a>	Meals on Wheels/Rental	1,800.00	1,800.00
<a href="#">10-00-49770</a>	Mixed Beverage Tax	1,300.00	1,300.00
<a href="#">10-00-49800</a>	Pavilion Rental	150.00	-
<a href="#">10-00-49830</a>	Community Center Rental	3,500.00	1,000.00
<a href="#">10-00-49882</a>	Grant Revenue	-	787,959.00
<a href="#">10-00-49900</a>	Baseball/Softball Registration	50,000.00	50,000.00
<a href="#">10-00-49910</a>	Soccer Registration	11,500.00	5,000.00
<a href="#">10-00-49912</a>	Volleyball Registration	2,085.00	2,000.00
<a href="#">10-00-49920</a>	Camp Registration	1,000.00	-
<a href="#">10-00-49930</a>	Tournament Revenue (CSA)	30,000.00	30,000.00
<a href="#">10-00-49940</a>	Non-League Tournament Reven	5,000.00	5,000.00
<a href="#">10-00-49950</a>	Ballfield Light Rental	200.00	200.00
<a href="#">10-00-49960</a>	Advertising Revenue	20,000.00	20,000.00
<a href="#">10-00-49970</a>	Concession Revenue	65,000.00	65,000.00
	EDC Admin/Management		4,800.00
<a href="#">10-00-70020</a>	Transfer frm Utility Fd - Trash	-	150,000.00
<a href="#">10-00-70074</a>	Transfer from Debt Service	112,807.00	109,300.00
	Transfer from HOT Funds	-	50,000.00
	<b>Revenue Total:</b>	<b>2,509,267.00</b>	<b>3,704,462.00</b>



City of Chandler, TX

# Adopted Budget

Expense	2020-2021 Total Budget	2021-2022 Proposed Budget	
<a href="#">10-00-70080</a>	Transfer Out	-	200,000.00
<a href="#">10-01-50020</a>	Misc other expense	-	3,500.00
<a href="#">10-01-50070</a>	809 Martin St. Expense	2,000.00	2,000.00
<a href="#">10-01-50120</a>	Salaries	280,399.00	273,280.00
<a href="#">10-01-50130</a>	Office Supplies	8,500.00	12,000.00
<a href="#">10-01-50132</a>	Filing Fees	500.00	500.00
<a href="#">10-01-50170</a>	Telephone / Internet	19,627.00	19,627.00
<a href="#">10-01-50201</a>	Dues & Subscriptions	-	500.00
<a href="#">10-01-50230</a>	Postage	2,313.00	3,177.00
<a href="#">10-01-50290</a>	Audit & Accounting	7,500.00	25,000.00
<a href="#">10-01-50300</a>	Health Insurance	33,430.00	34,767.00
<a href="#">10-01-50310</a>	Prop. & Liab. Insurance	28,325.00	29,271.00
<a href="#">10-01-50350</a>	Legal	11,500.00	13,000.00
<a href="#">10-01-50360</a>	Election Expense	10,000.00	10,000.00
<a href="#">10-01-50370</a>	Service Agreements	10,346.00	10,346.00
<a href="#">10-01-50450</a>	Public Notices	2,465.00	3,000.00
<a href="#">10-01-50460</a>	Dues & Subscriptions	2,500.00	3,000.00
<a href="#">10-01-50471</a>	Bond Fee	500.00	500.00
<a href="#">10-01-50500</a>	Texas Unemployment Expense	648.00	1,008.00
<a href="#">10-01-50510</a>	FICA & Unemployment Insurance	20,998.00	20,906.00
<a href="#">10-01-50530</a>	Building Inspections	13,250.00	15,000.00
<a href="#">10-01-50550</a>	Training & Travel	8,000.00	8,500.00
<a href="#">10-01-50680</a>	H C A D Appraisal Fee	17,720.00	17,720.00
<a href="#">10-01-50690</a>	Ad Valorem Collection Fee	1,550.00	1,550.00
<a href="#">10-01-50720</a>	Miscellaneous Expense	3,881.40	5,000.00
<a href="#">10-01-50730</a>	Utilities Expense	12,500.00	14,000.00
<a href="#">10-01-50900</a>	Chandler Volunteer Fire Dept.	36,000.00	36,000.00
<a href="#">10-01-50910</a>	Building Repair	5,000.00	5,000.00
<a href="#">10-01-50920</a>	Professional Fees	7,000.00	7,000.00
<a href="#">10-01-50925</a>	Records Retention Management	5,000.00	5,000.00
<a href="#">10-01-50941</a>	Mayor's Salary	3,850.00	3,850.00
<a href="#">10-01-51010</a>	Ricoh Agreement	6,800.00	6,800.00
<a href="#">10-01-51070</a>	Retirement Expense	17,861.00	21,780.00
<a href="#">10-01-51130</a>	Equip Purch (Animal Control)	200.00	-
<a href="#">10-01-51170</a>	Repairs & Maintenance	-	2,500.00
<a href="#">10-01-51370</a>	Recreational Programming	100.00	-
<a href="#">10-01-51550</a>	Credit Card / Bank Fees	3,750.00	3,750.00
<a href="#">10-01-51560</a>	Sales tax paid to Comptroller	30,258.00	30,250.00
<a href="#">10-01-51570</a>	Code Red System	5,500.00	5,775.00
<a href="#">10-01-51600</a>	Demo of Buildings	5,000.00	5,000.00
<a href="#">10-01-51660</a>	Technology Expense	18,500.00	30,000.00
<a href="#">10-01-51930</a>	Minor Tools	125.00	-
<a href="#">10-01-51981</a>	Computer Equipment & Software	29,040.00	32,910.00
<a href="#">10-01-51990</a>	Debt Payment - Principle	50,246.31	52,161.00
<a href="#">10-01-51991</a>	Debt Payment - Interest	9,141.81	7,227.00
<a href="#">10-01-65620</a>	Scholarship Award	500.00	500.00
<a href="#">10-01-65630</a>	Ordinance Update & Web Maint	13,000.00	13,000.00
<a href="#">10-03-50120</a>	Salaries	219,003.00	224,310.00



City of Chandler, TX

# Adopted Budget

		<b>2020-2021 Total Budget</b>	<b>2021-2022 Proposed Budget</b>
<a href="#">10-03-50125</a>	Overtime	2,000.00	2,000.00
<a href="#">10-03-50130</a>	Parts and Supplies	13,000.00	15,000.00
<a href="#">10-03-50170</a>	Telephone	2,290.00	2,500.00
<a href="#">10-03-50210</a>	Monthly Vehicle Maintenance	11,000.00	11,000.00
<a href="#">10-03-50300</a>	Health Insurance	50,145.00	52,151.00
<a href="#">10-03-50340</a>	Park Projects	25,000.00	50,000.00
<a href="#">10-03-50370</a>	Service Agreements	4,000.00	4,000.00
<a href="#">10-03-50500</a>	Texas Unemployment Expense	972.00	1,332.00
<a href="#">10-03-50510</a>	FICA & Medicare Tax Expense	16,829.00	17,160.00
<a href="#">10-03-50550</a>	Training & Travel	500.00	500.00
<a href="#">10-03-50560</a>	Gasoline	8,000.00	9,000.00
<a href="#">10-03-50580</a>	Uniforms	1,500.00	1,500.00
<a href="#">10-03-50640</a>	Street Lights	46,000.00	46,000.00
<a href="#">10-03-50660</a>	Material Street Repair	150,000.00	150,000.00
<a href="#">10-03-50720</a>	Miscellaneous Expense	200.00	200.00
<a href="#">10-03-50730</a>	Utilities Expense	25,000.00	25,000.00
<a href="#">10-03-50850</a>	Signs (Street, Etc.)	2,500.00	2,500.00
<a href="#">10-03-50860</a>	Rental Expense	4,500.00	4,500.00
<a href="#">10-03-50910</a>	Building Repair	1,000.00	1,000.00
<a href="#">10-03-50930</a>	Mobile Phone	2,500.00	2,500.00
<a href="#">10-03-51070</a>	Retirement Expense	14,015.00	17,878.00
<a href="#">10-03-51100</a>	Equipment Purchases	5,000.00	5,000.00
<a href="#">10-03-51130</a>	Animal Control	2,500.00	2,500.00
<a href="#">10-03-51340</a>	Equipment/Chemicals	1,000.00	1,000.00
<a href="#">10-03-51660</a>	Technology Expense	3,000.00	3,000.00
<a href="#">10-03-51720</a>	Capital Outlay	-	541,720.00
<a href="#">10-03-51880</a>	Drainage & Rt of Way Expense	75,000.00	75,000.00
<a href="#">10-03-51890</a>	Building & Grounds Maint.	15,000.00	15,000.00
<a href="#">10-03-51900</a>	Contract Labor/Professional F	1,000.00	1,000.00
<a href="#">10-03-51910</a>	TX Parks & Rec Foundation/Ann	300.00	300.00
<a href="#">10-03-51930</a>	Minor Tools	1,000.00	1,000.00
<a href="#">10-03-51990</a>	Principle	101,261.28	113,577.00
<a href="#">10-03-51991</a>	Interest	74,159.80	69,144.00
<a href="#">10-04-50120</a>	Salaries	367,624.00	460,563.00
<a href="#">10-04-50130</a>	Office Supplies	4,500.00	4,500.00
<a href="#">10-04-50170</a>	Telephone	3,154.00	3,200.00
<a href="#">10-04-50210</a>	Monthly Vehicle Maintenance	10,000.00	10,000.00
<a href="#">10-04-50300</a>	Health Insurance	66,860.00	78,227.00
<a href="#">10-04-50350</a>	Legal	1,500.00	1,500.00
<a href="#">10-04-50460</a>	Dues & Subscriptions	2,500.00	2,500.00
<a href="#">10-04-50500</a>	Texas Unemployment Expense	1,458.00	2,268.00
<a href="#">10-04-50510</a>	FICA & Medicare Tax Expense	28,123.00	34,945.00
<a href="#">10-04-50550</a>	Training & Travel	2,500.00	5,000.00
<a href="#">10-04-50560</a>	Gasoline	15,000.00	15,000.00
<a href="#">10-04-50580</a>	Uniforms	4,350.00	6,850.00
<a href="#">10-04-50610</a>	Jail	1,500.00	1,500.00
<a href="#">10-04-50720</a>	Miscellaneous Expense	9,000.00	5,000.00
<a href="#">10-04-50930</a>	Mobile Phone	5,500.00	5,500.00
<a href="#">10-04-51070</a>	Retirement Expense	25,779.00	36,407.00



City of Chandler, TX

# Adopted Budget

		<b>2020-2021 Total Budget</b>	<b>2021-2022 Proposed Budget</b>
<a href="#">10-04-51100</a>	Equipment Purchases	20,000.00	82,175.00
<a href="#">10-04-51101</a>	Computer Equipment	20,000.00	27,975.00
<a href="#">10-04-51650</a>	Drug, Physycological & Medica	500.00	750.00
<a href="#">10-04-51660</a>	Code Enforcement	1,000.00	1,000.00
<a href="#">10-04-51670</a>	Arrestee Medical	5,000.00	3,000.00
	Holiday	-	8,998.00
	Overtime	-	10,000.00
<a href="#">10-04-51990</a>	Debt Payment - Principle	44,599.95	25,986.00
<a href="#">10-04-51991</a>	Debt Payment - Interest	4,007.65	2,343.00
<a href="#">10-05-50120</a>	Salaries	75,502.00	81,262.00
<a href="#">10-05-50130</a>	Office Supplies	2,000.00	2,000.00
<a href="#">10-05-50170</a>	Telephone	789.00	789.00
<a href="#">10-05-50300</a>	Health Insurance	16,715.00	17,384.00
<a href="#">10-05-50350</a>	Legal	12,000.00	12,000.00
<a href="#">10-05-50370</a>	Service Agreements	-	1,700.00
<a href="#">10-05-50371</a>	Service Agreements / UDS	27,500.00	2,300.00
<a href="#">10-05-50460</a>	Dues & Subscriptions	150.00	150.00
<a href="#">10-05-50500</a>	Texas Unemployment Expense	435.80	1,008.00
<a href="#">10-05-50510</a>	FICA & Medicare Tax Expense	5,776.00	6,217.00
<a href="#">10-05-50550</a>	Training & Travel	3,500.00	3,500.00
<a href="#">10-05-51070</a>	Retirement Expense	3,952.00	3,897.00
<a href="#">10-05-51300</a>	Juror Expense	350.00	350.00
<a href="#">10-07-50960</a>	Building Repair & Maintenance	2,500.00	2,500.00
<a href="#">10-07-50970</a>	Building Utilities	1,500.00	1,500.00
<a href="#">10-07-50980</a>	Supplies & Equipment	1,500.00	1,500.00
<a href="#">10-07-51370</a>	Recreational Programming	1,100.00	-
<a href="#">10-11-50120</a>	Salaries	29,934.00	35,000.00
<a href="#">10-11-50130</a>	Office Supplies	1,000.00	1,900.00
<a href="#">10-11-50170</a>	Telephone / Internet	4,200.00	4,200.00
<a href="#">10-11-50460</a>	Dues & Subscriptions	4,850.00	4,850.00
<a href="#">10-11-50500</a>	Texas Unemployment Expense	162.00	252.00



City of Chandler, TX

# Adopted Budget

		2020-2021 Total Budget	2021-2022 Proposed Budget
<a href="#">10-11-50510</a>	FICA & Medicare Tax Expense	2,290.00	2,678.00
<a href="#">10-11-50720</a>	Miscellaneous Expense	300.00	1,300.00
<a href="#">10-11-50730</a>	Utilities Expense	6,250.00	6,250.00
<a href="#">10-11-50910</a>	Building Repair & Maintenance	5,000.00	5,000.00
<a href="#">10-11-51070</a>	Retirement Expense	1,907.00	2,790.00
<a href="#">10-11-51700</a>	Library Books	10,000.00	9,000.00
<a href="#">10-11-51740</a>	Museum Utility Expense	5,000.00	5,000.00
<a href="#">10-11-51750</a>	Museum Building Repair & Main	3,500.00	3,500.00
<a href="#">10-11-51760</a>	Museum Internet & Telephone	2,400.00	2,400.00
<a href="#">10-11-51981</a>	Computer Equipment & Softwar	1,000.00	1,000.00
<a href="#">10-12-50120</a>	Salaries	46,350.00	48,941.00
<a href="#">10-12-50123</a>	Part-Time Salaries	12,500.00	12,500.00
<a href="#">10-12-50130</a>	Office Equipment Supplies	900.00	1,000.00
<a href="#">10-12-50131</a>	CSA Supplies	500.00	500.00
<a href="#">10-12-50170</a>	Telephone	341.00	341.00
<a href="#">10-12-50300</a>	Health Insurance	8,358.00	8,692.00
<a href="#">10-12-50310</a>	Prop. & Liab. Insurance	1,250.00	1,250.00
<a href="#">10-12-50500</a>	Texas Unemployment Expense	162.00	252.00
<a href="#">10-12-50510</a>	FICA & Medicare Tax Expense	3,546.00	3,744.00
<a href="#">10-12-51070</a>	Retirement Expense	2,953.00	3,901.00
<a href="#">10-12-51180</a>	Pest Control	600.00	600.00
<a href="#">10-12-51370</a>	Recreational Programming	500.00	500.00
<a href="#">10-12-51430</a>	Advertising	1,750.00	2,500.00
<a href="#">10-12-51560</a>	Sales tax paid to Comptroller	6,000.00	6,000.00
<a href="#">10-12-51660</a>	Computer Hardward & Software	500.00	-
<a href="#">10-12-51840</a>	Concesssions Expense	22,500.00	22,500.00
<a href="#">10-12-51900</a>	Contract Labor/Professional F	400.00	400.00
<a href="#">10-12-51920</a>	Baseball Expense	3,000.00	3,500.00
<a href="#">10-12-51925</a>	Volleyball Expense	1,250.00	1,250.00
<a href="#">10-12-52100</a>	Concession Equipment	1,500.00	1,500.00
<a href="#">10-12-52120</a>	Sports Signup Fee	299.00	300.00
<a href="#">10-12-52130</a>	CSA Equipment	10,000.00	10,000.00
<a href="#">10-12-52131</a>	Equipment (Non-Capital)	3,000.00	3,000.00
<a href="#">10-12-52140</a>	League Tournament Expense	6,000.00	6,000.00
<a href="#">10-12-52141</a>	CSA Tournament Expense	1,500.00	1,500.00
<a href="#">10-12-52160</a>	League Umpires / Referees	24,000.00	24,000.00
<a href="#">10-12-52180</a>	CSA Projects	2,000.00	2,000.00
<a href="#">10-12-52190</a>	Field Maintenance	4,500.00	4,500.00
<a href="#">10-12-52191</a>	Soccer Expense	1,750.00	1,750.00
<a href="#">10-12-52193</a>	Special Events Expenditures	500.00	500.00
<a href="#">10-12-52194</a>	League Play Expenditures	750.00	750.00
<a href="#">10-12-52195</a>	Park Electricity	8,000.00	8,000.00
	<b>Expense Total:</b>	<b>2,679,177.00</b>	<b>3,704,462.00</b>
<b>Fund: 10 - GENERAL FUND Surplus (Deficit):</b>		<b>(169,910.00)</b>	<b>-</b>



City of Chandler, TX

# Adopted Budget

		2020-2021 Total Budget	2021-2022 Proposed Budget
<b>Fund: 20 - WATER UTILITY FUND</b>			
<b>Revenue</b>			
<a href="#">20-00-41400</a>	Interest Revenue	1,500.00	1,500.00
<a href="#">20-00-42100</a>	Water Connection - Tap	16,000.00	20,000.00
<a href="#">20-00-42150</a>	Sewer Connections - Tap	10,000.00	10,000.00
<a href="#">20-00-42200</a>	Initial Turn On	5,000.00	5,000.00
<a href="#">20-00-42250</a>	Reconnection	8,000.00	8,000.00
<a href="#">20-00-42300</a>	Customer Service Fees	2,200.00	2,200.00
<a href="#">20-00-43100</a>	Water & Sewer Service	1,379,500.00	1,579,843.00
<a href="#">20-00-43110</a>	City Trash Collection	403,000.00	403,000.00
<a href="#">20-00-43120</a>	City Tax Collection	33,000.00	33,000.00
<a href="#">20-00-43130</a>	County Trash Collection	3,800.00	3,800.00
<a href="#">20-00-43140</a>	County Tax Collection	110.00	-
<a href="#">20-00-43150</a>	Bulk Water Sales	1,900.00	1,900.00
<a href="#">20-00-43210</a>	Grant Revenue	-	350,000.00
<a href="#">20-00-47770</a>	Surcharge Fees	4,000.00	4,000.00
<a href="#">20-00-49101</a>	NSF Revenue	500.00	500.00
<a href="#">20-00-49300</a>	Misc Income	200.00	50.00
	<b>Revenue Total:</b>	<b>1,868,710.00</b>	<b>2,422,793.00</b>
<b>Expense</b>			
<a href="#">20-00-71111</a>	Transfer Out to GF for Trash C	-	150,000.00
<a href="#">20-01-50120</a>	Salaries	285,791.00	324,671.00
<a href="#">20-01-50125</a>	Overtime	9,500.00	12,900.00
<a href="#">20-01-50130</a>	Office Supplies	2,000.00	2,000.00
<a href="#">20-01-50140</a>	Analysis - Water	11,000.00	13,000.00
<a href="#">20-01-50170</a>	Telephone	4,000.00	4,000.00
<a href="#">20-01-50180</a>	Engineering - Consultant	2,000.00	2,000.00
<a href="#">20-01-50210</a>	Software Purchase	8,267.00	-
<a href="#">20-01-50230</a>	Postage	6,000.00	7,000.00
<a href="#">20-01-50290</a>	Audit & Accounting	8,800.00	25,000.00
<a href="#">20-01-50300</a>	Health Insurance	58,502.00	60,843.00
<a href="#">20-01-50310</a>	Property, WC, Liability	23,000.00	24,069.00
<a href="#">20-01-50350</a>	Legal	3,000.00	3,000.00
<a href="#">20-01-50370</a>	Service Agreements	284,000.00	320,000.00
<a href="#">20-01-50390</a>	Inflow & Infiltration Repairs	2,500.00	2,500.00
<a href="#">20-01-50400</a>	Technology	18,000.00	5,000.00
<a href="#">20-01-50410</a>	Vehicle & Equipment Repair &	6,000.00	6,000.00
<a href="#">20-01-50450</a>	Public Notices	1,000.00	1,000.00
<a href="#">20-01-50500</a>	TX Unem/FICA/Medicare	1,134.00	2,016.00
<a href="#">20-01-50510</a>	FICA & Unemployment Insurance	23,863.00	24,510.00
<a href="#">20-01-50550</a>	Training/Travel	4,000.00	4,000.00
<a href="#">20-01-50560</a>	Fuel	6,000.00	6,000.00
<a href="#">20-01-50580</a>	Uniforms	2,000.00	2,000.00
<a href="#">20-01-50710</a>	Mobile Phones	2,000.00	2,000.00
<a href="#">20-01-50720</a>	Miscellaneous	300.00	300.00
<a href="#">20-01-50730</a>	Utilities Expense	75,000.00	77,000.00
<a href="#">20-01-50750</a>	Sludge Treatment	23,000.00	23,000.00
<a href="#">20-01-50860</a>	Equipment Rental	2,000.00	2,000.00
<a href="#">20-01-50870</a>	Technology Equipment	8,000.00	2,500.00





City of Chandler, TX

# Adopted Budget

		<b>2020-2021 Total Budget</b>	<b>2021-2022 Proposed Budget</b>
<a href="#">20-01-51010</a>	Printing	1,500.00	1,500.00
<a href="#">20-01-51070</a>	Retirement Expenses	18,204.00	25,535.00
<a href="#">20-01-51340</a>	Inventory	27,000.00	30,000.00
<a href="#">20-01-51350</a>	Chemicals	20,000.00	31,000.00
<a href="#">20-01-51370</a>	Street Repair Expense	1,000.00	1,000.00
<a href="#">20-01-51390</a>	Lift Station Expense	20,000.00	20,000.00
<a href="#">20-01-51420</a>	Permit fee's etc.	8,205.00	11,000.00
<a href="#">20-01-51450</a>	Sportsmans Paradise Maint. Fe	60.00	60.00
<a href="#">20-01-51460</a>	Neches & Trinity Valley Groun	6,700.00	6,700.00
<a href="#">20-01-51480</a>	Coffee Supplies	500.00	500.00
<a href="#">20-01-51520</a>	Equipment Purchase	50,000.00	50,000.00
<a href="#">20-01-51530</a>	Sewer Plant Repair	30,000.00	30,000.00
<a href="#">20-01-51540</a>	Water Well Repair	37,000.00	37,000.00
<a href="#">20-01-51550</a>	Water & Sewer Projects	45,000.00	90,000.00
<a href="#">20-01-51660</a>	Customer Service Inspections	200.00	-
<a href="#">20-01-51670</a>	ETCOG GPS.GIS	2,000.00	2,000.00
<a href="#">20-01-51750</a>	Building Repair & Maintenance	18,000.00	18,000.00
<a href="#">20-01-51900</a>	Professional Fees	1,000.00	1,000.00
<a href="#">20-01-51930</a>	Minor Tools	2,000.00	2,000.00
<a href="#">20-01-51960</a>	Credit Card Service Fee	3,000.00	-
<a href="#">20-01-51990</a>	Principle	427,426.00	408,739.00
<a href="#">20-01-51991</a>	Interest	99,348.00	145,950.00
	Grant Expenditures	-	402,500.00
<a href="#">20-01-6000</a>	Capital Projects	-	1,725,824.00
	<b>Expense Total:</b>	<b>1,698,800.00</b>	<b>4,148,617.00</b>
	<b>Fund: 20 - WATER UTILITY FUND Surplus (Deficit):</b>	<b>169,910.00</b>	<b>(1,725,824.00)</b>



City of Chandler, TX

# Adopted Budget

		2020-2021 Total Budget	2021-2022 Proposed Budget
<b>Fund: 23 - DEBT SERVICE</b>			
<b>Revenue</b>			
<a href="#">23-00-44205</a>	AVT I&S TAX Revenue	112,807.00	158,324.00
	<b>Revenue Total:</b>	<b>112,807.00</b>	<b>158,324.00</b>
<b>Expense</b>			
<a href="#">23-00-70002</a>	Transfer Out to General Fund	112,807.00	109,300.00
	<b>Expense Total:</b>	<b>112,807.00</b>	
	<b>Fund: 23 - DEBT SERVICE Surplus (Deficit):</b>	-	49,024.00
<b>Fund: 30 - ECONOMIC DEVELOPMENT FUND</b>			
<b>Revenue</b>			
<a href="#">30-00-41391</a>	Interest EDC account	643.00	450.00
<a href="#">30-00-41432</a>	1/2 cent sales tax revenue	214,333.00	250,000.00
	<b>Revenue Total:</b>	<b>214,976.00</b>	<b>250,450.00</b>
<b>Expense</b>			
<a href="#">30-00-70020</a>	Transfer to TIF Fund	51,896.00	-
<a href="#">30-01-50120</a>	Salaries	61,233.00	65,000.00
<a href="#">30-01-50130</a>	Office Supplies	1,000.00	1,000.00
<a href="#">30-01-50170</a>	Telephone	500.00	500.00
<a href="#">30-01-50201</a>	Dues & Subscriptions	1,500.00	1,500.00
<a href="#">30-01-50290</a>	Audit & Accounting	1,500.00	1,500.00
<a href="#">30-01-50311</a>	EDC Risk Pool Insurance	200.00	200.00
<a href="#">30-01-50350</a>	Legal	500.00	2,500.00
<a href="#">30-01-50550</a>	Training & Travel	3,500.00	3,500.00
<a href="#">30-01-50941</a>	Admin/Management Exp.	-	4,800.00
<a href="#">30-01-51411</a>	Web Page/Hosting	9,100.00	9,100.00
<a href="#">30-01-51420</a>	EDC Projects	262,333.00	418,448.00
<a href="#">30-01-51431</a>	Advertising/Marketing PR	25,000.00	35,000.00
<a href="#">30-01-51441</a>	Conference Expense	1,500.00	1,500.00
<a href="#">30-01-51481</a>	Business Development Exp	15,000.00	25,000.00
<a href="#">30-01-51983</a>	Computer Hardware & Software	500.00	1,500.00
	<b>Expense Total:</b>	<b>435,262.00</b>	<b>571,048.00</b>
	<b>Fund: 30 - ECONOMIC DEVELOPMENT FUND Surplus (Deficit):</b>	<b>-220,286.00</b>	<b>(320,598.00)</b>
<b>Fund: 40 - TIF FUND</b>			
<b>Revenue</b>			
<a href="#">40-00-41400</a>	Interest Revenue	-	250.00
<a href="#">40-00-44200</a>	Property Tax Revenue - County	21,943.00	49,857.00
<a href="#">40-00-44220</a>	Property Tax Revenue College	6,826.00	14,946.00
<a href="#">40-00-49300</a>	Property Tax Revenue Chandler	28,835.00	56,977.00
<a href="#">40-00-70010</a>	Transfer in from EDC	51,896.00	-
	<b>Revenue Total:</b>	<b>109,500.00</b>	<b>122,030.00</b>
<b>Expense</b>			
<a href="#">40-01-51990</a>	Principle	60,000.00	65,000.00
<a href="#">40-01-51991</a>	Interest	49,500.00	47,925.00
	<b>Expense Total:</b>	<b>109,500.00</b>	<b>112,925.00</b>
	<b>Fund: 40 - TIF FUND Surplus (Deficit):</b>	-	9,105.00