

City of Chandler

Fiscal Year 2025-2026

Budget Cover Page

September 8, 2025

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-248,592, which is a -10.90 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$87,520.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.488058/100	\$0.619155/100
No-New-Revenue Tax Rate:	\$0.568421/100	\$0.539640/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.396811/100	\$0.415566/100
Voter-Approval Tax Rate:	\$0.509038/100	\$0.619155/100
Debt Rate:	\$0.091247/100	\$0.185274/100

Total debt obligation for City of Chandler secured by property taxes: \$2,630,000



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Fund: 10 - GENERAL FUND			
Revenue			
10-00-41400	Interest Revenue	19,693.23	28,000.00
10-00-42300	Permits	59,243.50	79,000.00
10-00-42310	Zoning & Platting Fees	-	-
10-00-42350	Citations	98,177.64	100,000.00
10-00-44100	City Sales Tax	825,918.14	1,234,200.00
10-00-44200	Municipal Ad Valorem Tax	1,364,844.12	1,410,000.00
10-00-45100	Franchise Tax	43,160.15	170,000.00
10-00-49110	Notary Fees	306.25	400.00
10-00-49120	Copies	-	-
10-00-49140	Police Report	498.90	500.00
10-00-49270	American Tower-Lease Agreeemen	12,458.11	12,832.00
10-00-49300	Miscellaneous Income	1,330.82	1,688.00
10-00-49500	EDC Admin Fee	-	12,300.00
10-00-49660	Animal Control Fee	-	-
10-00-49700	Library Income/Henderson Coun	31,200.00	30,200.00
10-00-49750	Meals on Wheels/Rental	1,350.00	1,800.00
10-00-49770	Mixed Beverage Tax	3,698.35	5,400.00
10-00-49830	Community Center Rental	5,700.00	7,500.00
10-00-49882	Grant Revenue	32,673.37	-
10-00-49900	Baseball/Softball Registration	43,913.62	50,000.00
10-00-49910	Soccer Registration	85.00	-
10-00-49930	Tournament Revenue (CSA)	2,305.00	5,000.00
10-00-49940	Non-League Tournament Revenue	625.00	1,500.00
10-00-49970	Concession Revenue	13,362.20	20,000.00
10-00-49991	Insurance Proceeds	10,383.06	-
10-00-70000	Transfers In	151,000.00	-
10-00-70050	Transfer from EDC	87,847.00	112,595.00
10-00-70074	Transfer from Debt Service	498,806.00	497,948.00
Department: 00 - Non Departmental Total:		3,308,579.46	3,780,863.00
Revenue Total:		3,308,579.46	3,780,863.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Expense			
10-01-50070	809 Martin St. Expense	425.00	-
10-01-50120	Salaries	266,776.27	266,592.00
10-01-50130	Office Supplies	3,746.19	5,000.00
10-01-50132	Filing Fees	-	500.00
10-01-50170	Telephone / Internet	13,684.24	20,000.00
10-01-50201	Dues & Subscriptions	175.00	1,500.00
10-01-50230	Postage	4,737.25	6,500.00
10-01-50290	Audit & Accounting	11,722.50	20,000.00
10-01-50300	Health Insurance	43,707.48	52,446.00
10-01-50310	Prop. & Liab. Insurance	37,309.86	53,886.00
10-01-50350	Legal	15,138.58	20,000.00
10-01-50360	Election Expense	4,706.13	6,000.00
10-01-50370	Service Agreements	23,414.23	25,000.00
10-01-50450	Public Notices	923.32	2,000.00
10-01-50460	Dues & Subscriptions	2,523.20	3,000.00
10-01-50471	Bond Fee	520.00	550.00
10-01-50500	Texas Unemployment Expense	336.31	271.00
10-01-50510	FICA & Unemployment Insurance	20,262.32	20,395.00
10-01-50530	Building Inspections	22,825.00	32,000.00
10-01-50550	Training & Travel	12,299.73	20,000.00
10-01-50680	H C A D Appraisal Fee	34,098.00	50,000.00
10-01-50690	Ad Valorem Collection Fee	1,882.80	2,500.00
10-01-50720	Miscellaneous Expense	560.55	1,000.00
10-01-50730	Utilities Expense	12,769.71	20,000.00
10-01-50910	Building Repair	1,608.09	5,000.00
10-01-50920	Professional Fees	(2,640.49)	10,000.00
10-01-50925	Records Retention Management	743.90	5,000.00
10-01-50941	Mayor's Salary	2,887.47	3,850.00
10-01-51010	Ricoh Agreement	4,202.82	5,700.00
10-01-51040	Office Furniture	1,080.00	1,000.00
10-01-51050	Cleaning Supplies	981.39	1,200.00
10-01-51070	Retirement Expense	25,296.72	23,048.00
10-01-51170	Repairs & Maintenance	2,093.26	5,000.00
10-01-51180	Pest Control	774.00	1,000.00
10-01-51550	Credit Card / Bank Fees	6,614.50	11,000.00
10-01-51570	Code Red System	-	8,400.00
10-01-51660	Technology Expense	31,751.65	38,000.00
10-01-51981	Computer Equipment & Software	12,009.99	14,000.00
10-01-51990	Debt Payment - Principle	37,180.45	438,574.00
10-01-51991	Debt Payment - Interest	38,474.62	100,752.00
10-01-65630	Ordinance Update & Web Maint.	4,860.93	7,000.00
Department: 01 - Administration Total:		702,462.97	1,307,664.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
10-03-50120	Salaries	215,278.76	287,203.00
10-03-50130	Parts and Supplies	1,640.33	20,000.00
10-03-50170	Telephone	2,026.64	3,000.00
10-03-50210	Monthly Vehicle Maintenance	14,408.63	30,000.00
10-03-50300	Health Insurance	66,424.41	95,356.00
10-03-50340	Park Projects	-	15,000.00
10-03-50370	Service Agreements	29,230.82	-
10-03-50500	Texas Unemployment Expense	431.04	378.00
10-03-50510	FICA & Medicare Tax Expense	16,317.08	21,971.00
10-03-50550	Training & Travel	-	750.00
10-03-50560	Gasoline	7,745.87	15,000.00
10-03-50580	Uniforms	990.78	2,500.00
10-03-50660	Material Street Repair	3,243.02	84,968.00
10-03-50720	Miscellaneous Expense	239.74	250.00
10-03-50730	Utilities Expense	54,922.33	75,000.00
10-03-50850	Signs (Street, Etc.)	237.37	5,000.00
10-03-50860	Rental Expense	2,597.00	5,000.00
10-03-50910	Building Repair	-	5,000.00
10-03-50920	Professional Fees	75.00	3,500.00
10-03-50930	Mobile Phone	1,191.31	2,500.00
10-03-51050	Cleaning Supplies	3,606.08	5,000.00
10-03-51060	Paper Products	8.78	-
10-03-51070	Retirement Expense	20,352.50	26,976.00
10-03-51100	Equipment Purchases	9,236.47	75,000.00
10-03-51130	Animal Control	467.69	750.00
10-03-51170	Repairs & Maintenance	94.44	4,000.00
10-03-51660	Technology Expense	407.43	3,500.00
10-03-51880	Drainage & Rt of Way Expense	-	50,000.00
10-03-51890	Building & Grounds Maint.	7,769.87	12,000.00
10-03-51900	Contract Labor/Professional F	-	5,000.00
10-03-51910	TX Parks & Rec Foundation/Ann	600.00	600.00
10-03-51930	Minor Tools	-	2,500.00
10-03-51990	Principle	31,326.96	32,669.00
10-03-51991	Interest	29,931.26	5,964.00
Department: 03 - Public Works Total:		520,801.61	896,335.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
10-04-50120	Salaries	495,733.67	680,444.00
10-04-50125	Overtime	13,056.23	25,000.00
10-04-50130	Office Supplies	755.80	3,500.00
10-04-50170	Telephone	1,005.75	1,775.00
10-04-50210	Monthly Vehicle Maintenance	23,016.09	27,000.00
10-04-50300	Health Insurance	104,542.32	143,036.00
10-04-50350	Legal	293.75	1,000.00
10-04-50460	Dues & Subscriptions	2,466.99	15,250.00
10-04-50500	Texas Unemployment Expense	630.00	630.00
10-04-50510	FICA & Medicare Tax Expense	38,632.43	53,967.00
10-04-50550	Training & Travel	698.77	3,500.00
10-04-50560	Gasoline	17,071.66	30,000.00
10-04-50580	Uniforms	1,120.60	2,000.00
10-04-50610	Jail	180.00	850.00
10-04-50720	Miscellaneous Expense	1,603.13	2,000.00
10-04-50930	Mobile Phone	4,774.48	7,200.00
10-04-51070	Retirement Expense	48,217.74	63,911.00
10-04-51100	Equipment Purchases	192,775.43	25,000.00
10-04-51101	Computer Equipment	34,013.62	58,000.00
10-04-51650	Drug, Physycological & Medica	-	750.00
Department: 04 - Police Department Total:		980,588.46	1,144,813.00
10-05-50120	Salaries	38,553.03	38,375.00
10-05-50130	Office Supplies	400.24	750.00
10-05-50201	Dues & Subscriptions	116.95	150.00
10-05-50300	Health Insurance	9,083.79	9,536.00
10-05-50350	Legal	1,014.50	5,000.00
10-05-50370	Service Agreements	23,911.63	4,000.00
10-05-50371	Service Agreements / UDS	230.89	1,000.00
10-05-50460	Dues & Subscriptions	-	150.00
10-05-50500	Texas Unemployment Expense	154.17	101.00
10-05-50510	FICA & Medicare Tax Expense	2,931.06	2,936.00
10-05-50550	Training & Travel	959.75	2,500.00
10-05-51070	Retirement Expense	2,477.68	2,053.00
10-05-51300	Juror Expense	-	200.00
10-05-65690	MVBA Collection Fee	2,325.64	4,000.00
Department: 05 - Court Total:		82,159.33	70,751.00
10-07-50960	Building Repair & Maintenance	1,929.13	2,500.00
10-07-50970	Building Utilities	1,726.32	2,500.00
10-07-50980	Supplies & Equipment	25.60	500.00
Department: 07 - Community Center Total:		3,681.05	5,500.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
10-11-50120	Salaries	31,156.20	50,000.00
10-11-50130	Office Supplies	(192.72)	1,000.00
10-11-50170	Telephone / Internet	1,074.58	1,750.00
10-11-50460	Dues & Subscriptions	4,642.03	3,900.00
10-11-50500	Texas Unemployment Expense	63.00	63.00
10-11-50510	FICA & Medicare Tax Expense	2,383.40	3,825.00
10-11-50730	Utilities Expense	4,640.61	6,750.00
10-11-50740	Library Program Expense/Grant	35.41	1,000.00
10-11-50910	Building Repair & Maintenance	386.38	3,500.00
10-11-51070	Retirement Expense	2,964.43	4,697.00
10-11-51700	Library Books	2,952.60	8,000.00
10-11-51730	Museum Utility Expense	3,919.87	5,500.00
10-11-51740	Museum Utility Expense	35.42	-
10-11-51750	Museum Building Repair & Main	432.99	3,000.00
10-11-51760	Museum Internet & Telephone	1,804.58	2,500.00
10-11-51981	Computer Equipment & Software	3,368.42	4,000.00
Department: 11 - Library Total:		59,667.20	99,485.00



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City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
10-12-50120	Salaries	45,147.80	112,740.00
10-12-50130	Office Equipment Supplies	-	500.00
10-12-50131	CSA Supplies	2,224.77	2,500.00
10-12-50170	Telephone	247.88	450.00
10-12-50300	Health Insurance	10,786.87	31,785.00
10-12-50310	Prop. & Liab. Insurance	1,106.00	1,500.00
10-12-50500	Texas Unemployment Expense	180.00	126.00
10-12-50510	FICA & Medicare Tax Expense	3,400.55	8,625.00
10-12-50720	Miscellaneous Expense	-	750.00
10-12-51070	Retirement Expense	4,274.24	10,589.00
10-12-51180	Pest Control	1,045.98	2,000.00
10-12-51430	Advertising	-	-
10-12-51840	Concession Expense	10,915.54	15,000.00
10-12-51920	Baseball Expense	652.96	8,000.00
10-12-51981	Computer Equipment & Software	835.44	1,500.00
10-12-52100	Concession Equipment	290.00	1,500.00
10-12-52130	CSA Equipment	747.41	1,500.00
10-12-52131	Equipment (Non-Capital)	-	1,500.00
10-12-52140	League Tournament Expense	130.00	3,000.00
10-12-52141	CSA Tournament Expense	2,972.81	7,000.00
10-12-52160	League Umpires / Referees	14,159.00	20,000.00
10-12-52170	Special Events	-	500.00
10-12-52180	CSA Projects	-	1,750.00
10-12-52190	Field Maintenance	321.31	5,000.00
10-12-52191	Soccer Expense	5,557.90	7,500.00
10-12-52194	League Play Expenditures	925.00	3,500.00
10-12-52195	Park Electricity	4,669.33	7,500.00
Department: 12 - Chandler Sports Association Total:		110,590.79	256,315.00
Expense Total:		2,459,951.41	3,780,863.00
Fund: 10 - GENERAL FUND Surplus (Deficit):		848,628.05	-



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Fund: 20 - WATER UTILITY FUND			
Revenue			
20-00-41400	Interest Revenue	47,506.54	65,000.00
20-00-42100	Water Connection - Tap	51,950.00	65,000.00
20-00-42150	Sewer Connections - Tap	18,200.00	25,000.00
20-00-42300	Customer Service Fees	5,763.46	7,500.00
20-00-43100	Water & Sewer Service	1,365,775.34	2,032,800.00
20-00-43110	City Trash Collection	487,218.74	631,420.00
20-00-43150	Bulk Water Sales	950.10	1,200.00
20-00-43210	Grant Revenue	4,437.50	-
20-00-49101	NSF Revenue	685.50	700.00
20-00-49300	Misc Income	802.10	1,000.00
Department: 00 - Non Departmental Total:		1,983,289.28	2,829,620.00
Revenue Total:		1,983,289.28	2,829,620.00
Expense			
20-00-71111	Transfer Out to GF for Trash C	151,000.00	-
Department: 00 - Non Departmental Total:		151,000.00	-
20-01-50120	Salaries	189,406.06	584,899.00
20-01-50125	Overtime	10,970.39	14,000.00
20-01-50130	Office Supplies	1,468.66	2,500.00
20-01-50140	Analysis - Water	6,689.00	8,000.00
20-01-50170	Telephone	2,933.03	4,500.00
20-01-50180	Engineering - Consultant	4,043.80	6,000.00
20-01-50230	Postage	4,948.70	7,500.00
20-01-50290	Audit & Accounting	11,447.50	15,000.00
20-01-50300	Health Insurance	53,934.24	176,407.00
20-01-50310	Property, WC, Liability	38,309.89	53,886.00
20-01-50350	Legal	528.75	1,000.00
20-01-50370	Trash / Service Agreements	401,003.12	550,000.00
20-01-50390	Inflow & Infiltration Repairs	-	-
20-01-50400	Technology	18,138.14	25,000.00
20-01-50410	Vehicle & Equipment Repair &	4,837.47	10,000.00
20-01-50450	Public Notices	253.97	500.00
20-01-50460	Dues & Subscriptions	-	500.00
20-01-50500	TX Unem/FICA/Medicare	412.35	700.00
20-01-50510	FICA & Unemployment Insurance	15,174.37	45,816.00
20-01-50550	Training/Travel	239.35	3,500.00
20-01-50560	Fuel	5,437.43	12,000.00
20-01-50580	Uniforms	1,215.85	3,000.00
20-01-50710	Mobile Phones	1,611.49	2,500.00
20-01-50720	Miscellaneous	35.32	250.00
20-01-50730	Utilities Expense	75,593.58	115,000.00
20-01-50750	Sludge Treatment	-	-
20-01-50860	Equipment Rental	-	5,000.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
20-01-50870	Technology Equipment	-	3,000.00
20-01-51010	Printing	1,133.71	2,000.00
20-01-51070	Retirement Expenses	18,912.32	54,937.00
20-01-51340	Inventory	48,414.68	125,000.00
20-01-51350	Chemicals	30,231.14	50,000.00
20-01-51360	Misc Supplies	-	500.00
20-01-51390	Lift Station Expense	2,192.06	63,376.00
20-01-51420	Permit fee's etc.	7,533.50	10,000.00
20-01-51430	Bank Fees	5,402.54	15,000.00
20-01-51450	Sportsmans Paradise Maint. Fe	-	60.00
20-01-51460	Neches & Trinity Valley Groun	2,272.23	6,000.00
20-01-51480	Coffee Supplies	81.48	125.00
20-01-51520	Equipment Purchase	-	25,000.00
20-01-51530	Sewer Plant Repair	3,163.12	85,000.00
20-01-51540	Water Well Repair	1,719.90	85,000.00
20-01-51550	Water & Sewer Projects	-	65,000.00
20-01-51750	Building Repair & Maintenance	967.88	5,000.00
20-01-51900	Professional Fees	10,662.50	100,000.00
20-01-51930	Minor Tools	-	1,000.00
20-01-51960	Credit Card Service Fee	368.38	-
20-01-51990	Principle	295,000.00	396,604.00
20-01-51991	Interest	63,489.25	89,560.00
20-01-60000	Capital Projects	-	579,332.00
Department: 01 - Administration Total:		1,340,177.15	3,408,952.00
Expense Total:		1,491,177.15	3,408,952.00
Restricted Bond Funds from Prior Period			579,332.00
Fund: 20 - WATER UTILITY FUND Surplus (Deficit):		492,112.13	-



Budget Draft FY 2025-2026

City of Chandler, TX

		<u>2024-2025 Year to Date Activity (June 30, 2025)</u>	<u>2025-2026 Proposed Budget</u>
Fund: 23 - DEBT SERVICE			
Revenue			
23-00-41400	Interest Revenue	8,693.69	12,000.00
23-00-44205	AVT I&S TAX Revenue	616,481.79	364,112.00
Department: 00 - Non Departmental Total:		625,175.48	376,112.00
Revenue Total:		625,175.48	376,112.00
Expense			
23-00-70002	Transfer Out to General Fund	498,806.00	497,948.00
Department: 00 - Non Departmental Total:		498,806.00	497,948.00
Expense Total:		498,806.00	497,948.00
Prior Year Fund Balance Used in Current Year			121,836.00
Fund: 23 - DEBT SERVICE Surplus (Deficit):		126,369.48	-
Fund: 30 - ECONOMIC DEVELOPMENT FUND			
Revenue			
30-00-41391	Interest EDC account	14,890.24	15,000.00
30-00-41432	1/2 cent sales tax revenue	275,306.05	408,000.00
30-00-49300	Miscellaneous Income	52,459.68	-
30-00-49310	Loan Proceeds	336,248.08	22,497.00
Department: 00 - Non Departmental Total:		678,904.05	445,497.00
Revenue Total:		678,904.05	445,497.00
Expense			
30-00-71000	Transfers Out	87,847.00	112,595.00
Department: 00 - Non Departmental Total:		87,847.00	112,595.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
30-01-50130	Office Supplies	3,559.71	2,000.00
30-01-50170	Telephone	348.58	1,500.00
30-01-50201	Dues & Subscriptions	345.00	2,000.00
30-01-50290	Audit & Accounting	-	1,500.00
30-01-50311	EDC Risk Pool Insurance	-	400.00
30-01-50350	Legal	1,057.50	1,500.00
30-01-50550	Training & Travel	3,055.88	9,000.00
30-01-50720	Misc Expense	595.52	1,000.00
30-01-50860	Rent Expense	140.00	1,500.00
30-01-50941	Admin/Mgmt	-	12,300.00
30-01-51411	Web Page/Hosting	6,111.30	750.00
30-01-51420	EDC Projects	387,182.45	488,871.00
30-01-51425	Facade Grants	21,650.00	40,000.00
30-01-51428	Small Business Dev. Grant	22,000.00	40,000.00
30-01-51430	Advertising/Marketing	6.47	-
30-01-51431	Advertising/Marketing PR	17,053.35	20,000.00
30-01-51441	Conference Expense	2,717.58	6,500.00
30-01-51481	Business Development Exp	2,240.37	15,000.00
30-01-51485	Property Tax	-	6,000.00
30-01-51983	Computer Hardware & Software	1,620.65	1,500.00
30-01-51990	Principal	12,392.56	22,081.00
30-01-51991	Interest	23,522.93	41,429.00
Department: 01 - Administration Total:		505,599.85	714,831.00
Expense Total:		593,446.85	827,426.00
Prior Year Fund Balance Used in Current Year			381,929.00
Fund: 30 - ECONOMIC DEVELOPMENT FUND Surplus (Deficit):		85,457.20	-
Fund: 40 - TIF FUND			
Revenue			
40-00-41400	Interest Revenue	7,762.46	10,500.00
40-00-44200	Property Tax Revenue - County	43,923.29	43,900.00
40-00-44220	Property Tax Revenue College	15,337.70	15,300.00
40-00-49300	Property Tax Revenue Chandler	82,456.24	82,450.00
Department: 00 - Non Departmental Total:		149,479.69	152,150.00
Revenue Total:		149,479.69	152,150.00



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Expense			
40-01-50015	TIF Capital Expenditures	150,000.00	-
40-01-51990	Principle	70,000.00	70,000.00
40-01-51991	Interest	42,000.00	39,900.00
Department: 01 - Administration Total:		262,000.00	109,900.00
Expense Total:		262,000.00	109,900.00
Fund: 40 - TIF FUND Surplus (Deficit):		(112,520.31)	42,250.00
Fund: 50 - CAPITAL IMPROVEMENT FUND			
Revenue			
50-00-41400	Interest Revenue	10,550.86	14,000.00
Department: 00 - Non Departmental Total:		10,550.86	14,000.00
Revenue Total:		10,550.86	14,000.00
Expense			
50-02-50350	Legal Fees	-	-
50-02-50500	Capital Project Expenditure	-	455,500.00
Department: 02 - Capital Improvements Total:		-	455,500.00
Expense Total:		-	455,500.00
Prior Year Fund Balance Used in Current Year			441,500.00
Fund: 50 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):		10,550.86	-



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Fund: 60 - MUNICIPAL COURT SECURITY FUND			
Revenue			
60-00-40000	Bank Interest	771.72	1,000.00
60-00-42350	Citations	3,975.67	5,300.00
Department: 00 - Non Departmental Total:		4,747.39	6,300.00
Revenue Total:		4,747.39	6,300.00
Expense			
60-05-50910	Building Repair & Maintenance	5,170.54	36,465.00
Department: 05 - Court Total:		5,170.54	36,465.00
Expense Total:		5,170.54	36,465.00
Prior Year Fund Balance Used in Current Year			30,165.00
Fund: 60 - MUNICIPAL COURT SECURITY FUND Surplus (Deficit):		(423.15)	-
Fund: 62 - LOCAL TRUANCY PREVENTION FUND			
Revenue			
62-00-41400	Bank Interest	398.93	500.00
62-00-42350	Citations	3,950.23	4,300.00
Department: 00 - Non Departmental Total:		4,349.16	4,800.00
Revenue Total:		4,349.16	4,800.00
Fund: 62 - LOCAL TRUANCY PREVENTION FUND Total:		4,349.16	4,800.00
Fund: 65 - MUNICIPAL JURY FUND			
Revenue			
65-00-41400	Bank Interest	7.97	11.00
65-00-42350	Citations	79.04	105.00
Department: 00 - Non Departmental Total:		87.01	116.00
Revenue Total:		87.01	116.00
Fund: 65 - MUNICIPAL JURY FUND Total:		87.01	116.00



Budget Draft FY 2025-2026

City of Chandler, TX

	2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Fund: 70 - MUN. COURT TECHNOLOGY FUND		
Revenue		
70-00-40000 Bank Interest Revenue	318.08	425.00
70-00-42350 Citations	3,309.33	4,400.00
Department: 00 - Non Departmental Total:	3,627.41	4,825.00
Revenue Total:	3,627.41	4,825.00
Expense		
70-05-50491 Court Technology Expenditures	2,207.50	21,583.00
Department: 05 - Court Total:	2,207.50	21,583.00
Expense Total:	2,207.50	21,583.00
Prior Year Fund Balance Used in Current Year		16,758.00
Fund: 70 - MUN. COURT TECHNOLOGY FUND Surplus (Deficit):	1,419.91	-
Fund: 75 - HOTEL / MOTEL TAX		
Revenue		
75-00-45000 Hotel / Motel Tax	28,911.20	52,000.00
Department: 00 - Non Departmental Total:	28,911.20	52,000.00
Revenue Total:	28,911.20	52,000.00
Expense		
75-00-70002 Transfer Out to General Fund	-	274,205.00
Department: 00 - Non Departmental Total:	-	-
Expense Total:	-	274,205.00
Prior Year Fund Balance Used in Current Year		222,205.00
Fund: 75 - HOTEL / MOTEL TAX Surplus (Deficit):	28,911.20	-
Fund: 80 - LEOSE FUND		
Revenue		
80-00-49820 Leose Revenue	1,263.93	-
Department: 00 - Non Departmental Total:	1,263.93	-
Revenue Total:	1,263.93	-
Fund: 80 - LEOSE FUND Total:	1,263.93	-



Budget Draft FY 2025-2026

City of Chandler, TX

		2024-2025 Year to Date Activity (June 30, 2025)	2025-2026 Proposed Budget
Fund: 90 - DONATIONS FUND			
Revenue			
90-00-41111	CSA Donations	4,351.83	4,300.00
90-00-41400	Interest Revenue	328.22	350.00
90-00-42111	Kid Fish Revenue	5,700.00	5,700.00
90-00-44000	Library Program Donations	1,079.50	1,000.00
Department: 00 - Non Departmental Total:		11,459.55	11,350.00
Revenue Total:		11,459.55	11,350.00
Expense			
90-01-51983	Scholarship Expenditures	-	-
Department: 01 - Administration Total:		-	-
90-11-50740	Library Programs	650.00	1,350.00
Department: 11 - Library Total:		650.00	1,350.00
90-12-51111	CSA Donation Expenditures	4,351.83	4,300.00
90-12-52111	Kid Fish Donation Expenditures	1,101.33	5,700.00
Department: 12 - Chandler Sports Association Total:		5,453.16	10,000.00
Expense Total:		6,103.16	11,350.00
Fund: 90 - DONATIONS FUND Surplus (Deficit):		5,356.39	-