



**CITY OF CHANDLER
NOTICE OF BUDGET PUBLIC HEARING
FY 2020-2021 PROPOSED BUDGET**

The Chandler City Council will hold a Budget Public Hearing at 6:00 PM on Tuesday, August 25, 2020 to receive comments on the FY 2021 Proposed Operating Budget. You are urged to attend and express your views. The City's Proposed Budget is posted on the City's Website www.chandler.tx.com and available for inspection at the City's Secretary's Office.

“This budget will raise more total property taxes than last year’s budget by \$53,625 or 4.77% percent, and of that amount \$13,597.53 is tax revenue from new property added to the roll this year”

City of Chandler
Draft General Fund Budget
Fiscal Year 2020-2021

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
General Fund Revenue			
10-41400-00	Interest-City Operating Fund	(750.00)	(1,000.00)
10-42300-00	Permits	(50,000.00)	(28,568.72)
10-42310-00	Zoning & Platting Fees	(350.00)	(350.00)
10-42350-00	Citations	(145,000.00)	(135,790.24)
10-44100-00	City Sales Tax	(643,000.00)	(600,000.00)
10-44200-00	Municipal Ad Valorem Tax	(1,178,984.00)	(1,125,359.00)
10-44400-00	City Trash Collection	(403,000.00)	(402,585.15)
10-44425-00	City Tax Collection	(33,000.00)	(32,444.91)
10-44450-00	County Trash Collection	(3,800.00)	(3,833.39)
10-44475-00	County Tax Collection	(110.00)	(109.65)
10-45100-00	Franchise Tax	(142,000.00)	(141,830.27)
10-47770-00	Surcharge Fees	-	(2,597.33)
10-49100-00	NSF Charges	(50.00)	(175.00)
10-49110-00	Notary Fees	(200.00)	(300.00)
10-49120-00	Copies	(30.00)	(30.00)
10-49140-00	Police Report	(500.00)	(616.05)
10-49270-00	American Tower-Lease Agreemen	(11,068.00)	(10,746.00)
10-49300-00	Miscellaneous Income	(1,500.00)	(1,500.00)
10-49310-00	Loan Proceeds	-	(300,000.00)
10-49320-00	Fundraising	-	(12,000.00)
10-49325-00	Donations	(5,000.00)	(5,000.00)
10-49660-00	Animal Control Fee	(300.00)	(325.00)
10-49690-00	Rent-802 Martin St.	(12,000.00)	(12,000.00)
10-49700-00	Library Income/Henderson Coun	(25,000.00)	(25,000.00)
10-49750-00	Meals on Wheels/Rental	(1,800.00)	(1,800.00)
10-49770-00	Mixed Beverage Tax	(1,300.00)	(1,300.00)
10-49800-00	Pavilion Rental	(150.00)	(150.00)
10-49830-00	Community Center Rental	(3,500.00)	(7,000.00)
10-49900-00	Baseball/Softball Registration	(50,000.00)	(50,000.00)
10-49910-00	Soccer Registration	(11,500.00)	(11,500.00)
10-49912-00	Volleyball Registration	(2,085.00)	(2,085.00)
10-49920-00	Camp Registration	(1,000.00)	(1,000.00)
10-49930-00	Tournament Revenue (CSA)	(30,000.00)	(30,000.00)
10-49940-00	Non-League Tournament Revenue	(5,000.00)	(5,000.00)
10-49950-00	Ballfield Light Rental	(200.00)	(200.00)
10-49960-00	Advertising Revenue	(20,000.00)	(20,000.00)
10-49970-00	Concession Revenue	(65,000.00)	(65,000.00)
10-49991-00	Insurance Proceeds	-	-
Total General Fund Revenue		(2,847,177.00)	(3,037,195.71)
GENERAL FUND EXPENDITURES			
Administration			
10-50070-01	809 Martin St. Expense	2,000.00	2,000.00
10-50120-01	Salaries	280,399.00	274,479.00
10-50130-01	Office Supplies	8,500.00	8,466.72
10-50132-01	Filing Fees	500.00	-
10-50170-01	Telephone / Internet	19,627.00	19,627.00
10-50230-01	Postage	2,313.00	2,313.04

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
General Fund Revenue			
10-50290-01	Audit & Accounting	7,500.00	7,500.00
10-50300-01	Health Insurance	33,430.00	32,500.00
10-50310-01	Prop. & Liab. Insurance	28,325.00	27,000.00
10-50350-01	Legal	11,500.00	7,576.53
10-50360-01	Election Expense	10,000.00	10,000.00
10-50370-01	Service Agreements	10,346.00	10,346.67
10-50450-01	Public Notices	2,465.00	2,465.28
10-50460-01	Dues & Subscriptions	2,500.00	1,594.67
10-50471-01	Bond Fee	500.00	500.00
10-50500-01	Texas Unemployment Expense	648.00	36.00
10-50510-01	FICA & Unemployment Insurance	20,998.00	20,998.00
10-50530-01	Building Inspections	13,250.00	13,248.21
10-50550-01	Training & Travel	8,000.00	8,000.00
10-50680-01	H C A D Appraisal Fee	17,720.00	17,720.00
10-50690-01	Ad Valorem Collection Fee	1,550.00	1,550.00
10-50720-01	Miscellaneous Expense	3,881.40	4,000.00
10-50730-01	Utilities Expense-Hudson Energ	12,500.00	14,000.00
10-50900-01	Chandler Volunteer Fire Dept.	36,000.00	36,000.00
10-50910-01	Building Repair	5,000.00	5,000.00
10-50920-01	Professional Fees	7,000.00	-
10-50925-01	Records Retention Management	5,000.00	5,000.00
10-50941-01	Mayor's Salary	3,850.00	3,850.00
10-51010-01	Ricoh Agreement	6,800.00	6,698.76
10-51070-01	Retirement Expense	17,861.00	16,435.00
10-51130-01	Equip Purch (Animal Control)	200.00	-
10-51370-01	Recreational Programming	100.00	-
10-51481-01	Business Development Exp		-
10-51540-01	Trash Collection	270,000.00	269,000.00
10-51550-01	Credit Card / Bank Fees	3,750.00	3,750.00
10-51560-01	Sales tax paid to Comptroller	30,258.00	22,212.15
10-51570-01	Code Red System	5,500.00	5,500.00
10-51600-01	Demo of Buildings	5,000.00	5,000.00
10-51660-01	Technology Expense	18,500.00	15,000.00
10-51930-01	Minor Tools	125.00	125.00
10-51981-01	Computer Equipment & Software	29,040.00	300,000.00
10-51990-01	Debt Payment - Principle	50,246.31	87,025.78
10-51991-01	Debt Payment - Interest	9,141.81	74,924.66
10-65620-01	Scholarship Award	500.00	500.00
10-65630-01	Ordinance Update & Web Maint.	13,000.00	13,000.00
Total General Fund - Administration		1,015,324.52	1,354,942.47
Public Works			
10-50120-03	Salaries	219,003.00	183,063.00
10-50125-03	Overtime	2,000.00	2,000.00
10-50130-03	Parts and Supplies	13,000.00	13,000.00
10-50170-03	Telephone	2,290.00	2,290.00
10-50210-03	Monthly Vehicle Maintenance	11,000.00	11,000.00
10-50300-03	Health Insurance	50,145.00	36,803.00
10-50340-03	Park Projects	25,000.00	25,000.00
10-50370-03	Service Agreements	4,000.00	4,000.00
10-50500-03	Texas Unemployment Expense	972.00	51.00
10-50510-03	FICA & Medicare Tax Expense	16,829.00	14,005.00
10-50550-03	Training & Travel	500.00	500.00

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
General Fund Revenue			
10-50560-03	Gasoline	8,000.00	7,000.00
10-50580-03	Uniforms	1,500.00	1,500.00
10-50640-03	Street Lights	46,000.00	40,000.00
10-50660-03	Material Street Repair	150,000.00	150,000.00
10-50720-03	Miscellaneous Expense	200.00	200.00
10-50730-03	Utilities Expense-Hudson Energ	25,000.00	37,000.00
10-50850-03	Signs (Street, Etc.)	2,500.00	2,500.00
10-50860-03	Rental Expense	4,500.00	4,500.00
10-50910-03	Building Repair	1,000.00	-
10-50930-03	Mobile Phone	2,500.00	2,500.00
10-51070-03	Retirement Expense	14,015.00	10,962.00
10-51100-03	Equipment Purchases	5,000.00	38,000.00
10-51130-03	Animal Control	2,500.00	2,500.00
10-51340-03	Equipment/Chemicals	1,000.00	1,000.00
10-51660-03	Technology Expense	3,000.00	3,000.00
10-51880-03	Drainage & Rt of Way Expense	75,000.00	75,000.00
10-51890-03	Building & Grounds Maint.	15,000.00	15,000.00
10-51900-03	Contract Labor/Professional F	1,000.00	1,000.00
10-51910-03	TX Parks & Rec Foundation/Ann	300.00	300.00
10-51930-03	Minor Tools	1,000.00	1,000.00
10-51990-03	Principle	101,261.28	28,634.36
10-51991-03	Interest	74,159.80	6,153.50
Total General Fund - Public Works		879,175.08	719,461.86
Police			
10-50120-04	Salaries	367,624.00	362,123.00
10-50130-04	Office Supplies	4,500.00	3,500.00
10-50170-04	Telephone	3,154.00	3,154.00
10-50210-04	Monthly Vehicle Maintenance	10,000.00	12,000.00
10-50300-04	Health Insurance	66,860.00	54,870.00
10-50350-04	Legal	1,500.00	1,500.00
10-50460-04	Dues & Subscriptions	2,500.00	2,500.00
10-50500-04	Texas Unemployment Expense	1,458.00	72.00
10-50510-04	FICA & Medicare Tax Expense	28,123.00	27,703.00
10-50550-04	Training & Travel	2,500.00	2,500.00
10-50560-04	Gasoline	15,000.00	15,000.00
10-50580-04	Uniforms	4,350.00	4,350.00
10-50610-04	Jail	1,500.00	1,500.00
10-50720-04	Miscellaneous Expense	9,000.00	9,000.00
10-50930-04	Mobile Phone	5,500.00	7,000.00
10-51070-04	Retirement Expense	25,779.00	21,682.00
10-51100-04	Equipment Purchases	20,000.00	117,000.00
10-51101-04	Computer Equipment	20,000.00	11,000.00
10-51650-04	Drug, Physycological & Medica	500.00	500.00
10-51990-04	Debt Payment - Principle	44,599.95	39,725.22
10-51991-04	Debt Payment - Interest	4,007.65	2,510.91
NEW	Code Enforcement	1,000.00	-
NEW	Arrestee Medical	5,000.00	-
Total General Fund - Police		644,455.60	699,190.13
Courts			
10-50120-05	Salaries	75,502.00	75,502.00

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
General Fund Revenue			
10-50130-05	Office Supplies	2,000.00	4,000.00
10-50170-05	Telephone	789.00	789.00
10-50300-05	Health Insurance	16,715.00	20,000.00
10-50350-05	Legal	12,000.00	12,000.00
10-50371-05	Service Agreements / UDS	27,500.00	23,000.00
10-50460-05	Dues & Subscriptions	150.00	150.00
10-50500-05	Texas Unemployment Expense	435.80	140.00
10-50510-05	FICA & Medicare Tax Expense	5,776.00	5,776.00
10-50550-05	Training & Travel	3,500.00	3,500.00
10-51070-05	Retirement Expense	3,952.00	4,521.00
10-51300-05	Juror Expense	350.00	350.00
Total General Fund - Courts		148,669.80	149,728.00
Community Center			
10-50960-07	Building Repair & Maintenance	2,500.00	2,500.00
10-50970-07	Building Utilities	1,500.00	1,500.00
10-50980-07	Supplies & Equipment	1,500.00	1,500.00
10-51370-07	Recreational Programming	1,100.00	1,100.00
Total General Fund - Community Center		6,600.00	6,600.00
Library			
10-50120-11	Salaries	29,934.00	29,934.00
10-50130-11	Office Supplies	1,000.00	1,000.00
10-50170-11	Telephone / Internet	4,200.00	4,200.00
10-50460-11	Dues & Subscriptions	4,850.00	4,850.00
10-50500-11	Texas Unemployment Expense	162.00	25.00
10-50510-11	FICA & Medicare Tax Expense	2,290.00	2,290.00
10-50720-11	Miscellaneous Expense	300.00	300.00
10-50730-11	Utilities Expense	6,250.00	6,250.00
10-50910-11	Building Repair & Maintenance	5,000.00	5,000.00
10-51070-11	Retirement Expense	1,907.00	1,793.00
10-51700-11	Library Books	10,000.00	10,000.00
10-51740-11	Museum Utility Expense	5,000.00	5,000.00
10-51750-11	Museum Building Repair & Main	3,500.00	3,500.00
10-51760-11	Museum Internet & Telephone	2,400.00	2,400.00
10-51840-11	Concesssions Expense	-	-
10-51981-11	Computer Equipment & Software	1,000.00	1,000.00
Total General Fund - Library		77,793.00	77,542.00
CSA			
10-50120-12	Salaries	46,350.00	46,350.00
10-50123-12	Part-Time Salaries	12,500.00	12,500.00
10-50130-12	Office Equipment Supplies	900.00	1,200.00
10-50131-12	CSA Supplies	500.00	1,000.00
10-50170-12	Telephone	341.00	789.00
10-50300-12	Health Insurance	8,358.00	8,000.00
10-50310-12	Prop. & Liab. Insurance	1,250.00	1,200.00
10-50500-12	Texas Unemployment Expense	162.00	500.00
10-50510-12	FICA & Medicare Tax Expense	3,546.00	4,502.25
10-51070-12	Retirement Expense	2,953.00	2,776.00
10-51180-12	Pest Control	600.00	600.00

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
General Fund Revenue			
10-51370-12	Recreational Programming	500.00	1,500.00
10-51430-12	Advertising	1,750.00	2,500.00
10-51560-12	Sales tax paid to Comptroller	6,000.00	6,000.00
10-51660-12	Computer Hardward & Software	500.00	750.00
10-51840-12	Concesssions Expense	22,500.00	24,000.00
10-51900-12	Contract Labor/Professional F	400.00	500.00
10-51920-12	Baseball Expense	3,000.00	4,000.00
10-52100-12	Concession Equipment	1,500.00	2,500.00
10-52120-12	Sports Signup Fee	299.00	299.00
10-52130-12	CSA Equipment	10,000.00	4,000.00
10-52131-12	Equipment (Non-Capital)	3,000.00	1,250.00
10-52140-12	League Tournament Expense	6,000.00	9,000.00
10-52141-12	CSA Tournament Expense	1,500.00	2,000.00
10-52160-12	League Umpires / Referees	24,000.00	26,000.00
10-52180-12	CSA Projects	2,000.00	10,000.00
10-52190-12	Field Maintenance	4,500.00	5,000.00
10-52191-12	Soccer Expense	1,750.00	2,500.00
10-52193-12	Special Events Expenditures	500.00	500.00
10-52194-12	League Play Expenditures	750.00	1,000.00
10-52195-12	Park Electricity	8,000.00	8,000.00
NEW	Volleyball Expense	1,250.00	
Total General Fund - CSA		177,159.00	190,716.25
Total General Fund Expenditures		2,949,177.00	3,198,180.71
Budgeted (Excess) Deficiency of Revenue over Expenditures		102,000.00	160,985.00
Other (Sources)/Uses			
10-70021-00	Transfer In from CIP Fund		(100,000.00)
10-70074-00	Transfer from Debt Service	(102,000.00)	(63,733.00)
Total Other (Sources)/Uses		(102,000.00)	(163,733.00)
TOTAL GENERAL FUND REVENUES (OVER) / UNDER EXPENDITURES		-	(2,748.00)

City of Chandler, Texas
Water & Sewer Utility Fund Budget
Fiscal Year 2019-2020

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
WATER & SEWER UTILITY FUND REVENUE			
20-41400-00	Interest Revenue	\$ (1,500.00)	(1,500.00)
20-42100-00	Water Connection - Tap	\$ (16,000.00)	(16,000.00)
20-42150-00	Sewer Connections - Tap	\$ (10,000.00)	(10,000.00)
20-42200-00	Initial Turn On	\$ (5,000.00)	(5,000.00)
20-42250-00	Reconnection	\$ (8,000.00)	(8,000.00)
20-42300-00	Customer Service Fees	\$ (2,200.00)	(2,200.00)
20-43100-00	Water & Sewer Service	\$ (1,379,500.00)	(1,241,265.00)
20-43150-00	Bulk Water Sales	\$ (1,900.00)	(1,900.00)
20-47770-00	Surcharge Fees	\$ (4,000.00)	(4,000.00)
20-49101-00	NSF Revenue	\$ (500.00)	(500.00)
20-49300-00	Misc Income	\$ (200.00)	(200.00)
Total Water & Sewer Utility Fund Revenue		\$ (1,428,800.00)	(1,290,565.00)
WATER & SEWER UTILITY FUND EXPENSES			
20-50120-01	Salaries	\$ 285,791.00	213,379.00
20-50125-01	Overtime	\$ 9,500.00	7,500.00
20-50130-01	Office Supplies	\$ 2,000.00	2,000.00
20-50140-01	Analysis - Water	\$ 11,000.00	13,000.00
20-50170-01	Telephone	\$ 4,000.00	10,000.00
20-50180-01	Engineering - Consultant	\$ 2,000.00	3,000.00
20-50210-01	Software Purchase	\$ 8,267.00	
20-50230-01	Postage	\$ 6,000.00	4,000.00
20-50290-01	Audit & Accounting	\$ 8,800.00	8,800.00
20-50300-01	Health Insurance	\$ 58,502.00	35,000.00
20-50310-01	Property, WC, Liability	\$ 23,000.00	23,000.00
20-50350-01	Legal	\$ 3,000.00	3,000.00
20-50370-01	Service Agreements	\$ 14,000.00	15,000.00
20-50390-01	Inflow & Infiltration Repairs	\$ 2,500.00	2,500.00
20-50400-01	Technology	\$ 18,000.00	20,000.00
20-50410-01	Vehicle & Equipment Repair &	\$ 6,000.00	6,000.00
20-50450-01	Public Notices	\$ 1,000.00	1,000.00
20-50500-01	TX Unem/FICA/Medicare	\$ 1,134.00	103.00
20-50510-01	FICA & Unemployment Insurance	\$ 23,863.00	16,897.00
20-50550-01	Training/Travel	\$ 4,000.00	5,000.00
20-50560-01	Fuel	\$ 6,000.00	5,000.00
20-50580-01	Uniforms	\$ 2,000.00	2,000.00
20-50710-01	Mobile Phones	\$ 2,000.00	2,000.00
20-50720-01	Miscellaneous	\$ 300.00	300.00
20-50730-01	Utilities Expense	\$ 75,000.00	75,000.00
20-50750-01	Sludge Treatment	\$ 23,000.00	25,000.00
20-50860-01	Equipment Rental	\$ 2,000.00	2,000.00
20-50870-01	Technology Equipment	\$ 8,000.00	8,000.00
20-51010-01	Printing	\$ 1,500.00	1,500.00
20-51070-01	Retirement Expenses	\$ 18,204.00	12,777.00
20-51340-01	Inventory	\$ 27,000.00	27,000.00
20-51350-01	Chemicals	\$ 20,000.00	20,000.00
20-51370-01	Street Repair Expense	\$ 1,000.00	1,000.00

City of Chandler, Texas
Water & Sewer Utility Fund Budget
Fiscal Year 2019-2020

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
20-51390-01	Lift Station Expense	\$ 20,000.00	25,000.00
20-51420-01	Permit fee's etc.	\$ 8,205.00	7,000.00
20-51450-01	Sportsmans Paradise Maint. Fe	\$ 60.00	60.00
20-51460-01	Neches & Trinity Valley Groun	\$ 6,700.00	5,000.00
20-51480-01	Coffee Supplies	\$ 500.00	500.00
20-51520-01	Equipment Purchase	\$ 50,000.00	39,000.00
20-51530-01	Sewer Plant Repair	\$ 30,000.00	30,000.00
20-51540-01	Water Well Repair	\$ 37,000.00	40,000.00
20-51550-01	Water & Sewer Projects	\$ 45,000.00	43,154.00
20-51660-01	Customer Service Inspections	\$ 200.00	200.00
20-51670-01	ETCOG GPS.GIS	\$ 2,000.00	2,000.00
20-51750-01	Building Repair & Maintenance	\$ 18,000.00	29,000.00
20-51900-01	Professional Fees	\$ 1,000.00	1,000.00
20-51930-01	Minor Tools	\$ 2,000.00	2,000.00
20-51950-01	Meter System - Prin & Interest		-
20-51960-01	Credit Card Service Fee	\$ 3,000.00	3,000.00
20-51990-01	Debt Payment - Principle	\$ 427,426.00	386,598.00
20-51991-01	Debt Payment - Interest	\$ 99,348.00	106,297.00
Total Water & Sewer Utility Fund Expenses		\$ 1,428,800.00	1,290,565.00
Revenues (Over) Under Expenses		\$ -	-

Chandler Economic Development Corporation
Fiscal Year 2019-2020 Budget

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
REVENUE			
30-41391-00	Interest EDC account	\$ (643.00)	(643.00)
30-41432-00	1/2 cent sales tax revenue	\$ (214,333.00)	(200,000.00)
	Total Revenue	\$ (214,976.00)	(200,643.00)
EXPENDITURES			
30-50120-01	Salaries	\$ 61,233.00	46,900.00
30-50130-01	Office Supplies	\$ 1,000.00	1,000.00
30-50170-01	Telephone	\$ 500.00	789.00
30-50201-01	Dues & Subscriptions	\$ 1,500.00	1,500.00
30-50290-01	Audit & Accounting	\$ 1,500.00	1,500.00
30-50311-01	EDC Risk Pool Insurance	\$ 200.00	200.00
30-50350-01	Legal	\$ 500.00	1,500.00
30-50550-01	Training & Travel	\$ 3,500.00	3,500.00
30-51401-01	Speaker / Presentation Expend.		500.00
30-51411-01	Web Page/Hosting	\$ 9,100.00	9,000.00
30-51420-01	EDC Projects	\$ 262,333.00	237,834.79
30-51431-01	Advertising/Marketing PR	\$ 25,000.00	25,000.00
30-51441-01	Conference Expense	\$ 1,500.00	1,500.00
30-51481-01	Business Development Exp	\$ 15,000.00	15,000.00
30-51983-01	Computer Hardware & Software	\$ 500.00	211.00
	Total Expenditures	\$ 383,366.00	345,934.79
OTHER (SOURCES) / USES			
30-70020-00	Transfer to TIF for bond payment	\$ 60,000.00	62,159.21
	Prior Year Fund Balance	\$ (228,390.00)	(207,451.00)
	Total Other (Sources) / Uses	\$ (168,390.00)	(145,291.79)
	TOTAL Revenue (Over) / Under Exepditures	\$ -	-

City of Chandler, Texas
Debt Service Fund Budget
Fiscal Year 2019-2020

Account	Description	Proposed 2021 Budget	Revised 2020 Budget
REVENUE			
23-44205-00	Property Tax Revenue - I&S	\$ (112,807.00)	(63,733.00)
	Total Revenue	\$ (112,807.00)	(63,733.00)
OTHER (SOURCES) / USES			
23-70002-00	Transfer to General Fund	\$ 112,807.00	63,733.00
	Total Other (Sources) / Uses	\$ 112,807.00	63,733.00
	TOTAL DEBT SERVICE FUND REVENUES (OVER) / UNDER EXPENDITURES	\$ -	-

City of Chandler, Texas
Court Technology Fund Budget
Fiscal Year 2019-2020

Description	Proposed 2021 Budget	Adopted 2020 Budget
REVENUES		
Bank Interest Revenue	(20.00)	(20.00)
Citations	(2,500.00)	(2,500.00)
Total Revenues	(2,520.00)	(2,520.00)
EXPENDITURES		
Technology Expense	5,149.00	11,987.00
Total Expenditures	5,149.00	11,987.00
OTHER (SOURCES) / USES		
PY Fund Balance	(2,629.00)	(9,467.00)
Total Revenues (Over) Under Expenditures	-	-

City of Chandler, Texas
Court Security Fund Budget
Fiscal Year 2020-2021

Description	Proposed 2021 Budget	Revised 2020 Budget
REVENUES		
Bank Interest	\$ (50.00)	(50.00)
Citations	\$ (2,500.00)	(2,500.00)
Total Revenues	\$ (2,550.00)	(2,550.00)
EXPENDITURES		
Buidling Repair & Maintenance	\$ 44,703.00	41,709.00
Total Expenditures	\$ 44,703.00	41,709.00
OTHER (SOURCES) / USES		
PY Fund Balance	\$ (42,153.00)	(39,159.00)
Total Revenues (Over) Under Expenditures	\$ -	-

City of Chandler, Texas
TIF Fund Budget
Fiscal Year 2019-2020

Description	Proposed 2021 Budget	Revised 2020 Budget
REVENUE		
Property Tax Revenue - County	\$ (21,943.00)	(14,861.00)
Property Tax Revenue College	\$ (6,826.00)	(4,307.00)
Property Tax Revenue Chandler	\$ (28,835.00)	(29,372.79)
Total Revenue	\$ (57,604.00)	(48,540.79)
EXPENDITURES		
Debt Payment - Principle	\$ 60,000.00	60,000.00
Debt Payment - Interest	\$ 49,500.00	50,700.00
Total Expenditures	\$ 109,500.00	110,700.00
OTHER (SOURCES) / USES		
Transfer in from EDC	\$ (60,000.00)	(62,159.21)
Total Other (Sources) / Uses	\$ (60,000.00)	(62,159.21)
TOTAL TIF FUND REVENUES (OVER) / UNDER EXPENDITURES	\$ (8,104.00)	-