



THE CITY OF CHANDLER CITY COUNCIL WILL MEET FOR A REGULAR SCHEDULED MEETING
TUESDAY, **APRIL 12, 2016** IN THE CITY HALL OF CHANDLER, TEXAS AT **6 PM**

AGENDA

- A. CALL TO ORDER
- B. PLEDGE TO THE FLAG
- C. INVOCATION
- D. ROLL CALL AND ANNOUNCE IF A QUORUM IS PRESENT
- E. AGENDA CHANGES

VISITORS/CITIZENS FORUM: At this time, any person (Limited to the first five to sign up, each will be allowed 3 minutes) with business before the Council not scheduled on the agenda may speak to the Council. **No formal action may be taken on these items.**

F. REGULAR SESSION: Subjects to be discussed or upon which any formal action may be taken are as follows:

1. Consider and act on Antler Crossing Subdivision Final Plat.
2. Consider and act on replacing the damaged pedestrian bridge in the Northcreek Subdivision.
3. Consider and act on Right of Way Use Agreement.
4. Consider and act on Henderson County TIF Agreement.
5. Consider and act on TVCC TIF Agreement.
6. Consider and act on appointing the Chairman of the TIF Board.
7. Presentation of the results of the 2016 Community Survey.
8. Consent Agenda: All matters listed under "Consent Agenda" are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.
 - a) Minutes as written for Regular Council Meeting of March 8, 2016.
 - b) Financial report
 - c) Police report
 - d) Library Statistics
 - e) Museum Statistics
 - f) Quarterly GASB 54 Report
 - g) Budget Watch

G. ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Chandler will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Shirley Parmer, City Secretary at 903 849-6853.

CERTIFICATION

I certify that a copy of the April 12, 2016, agenda of items to be considered by the Chandler City Council was posted on the City Hall bulletin board on April 8, 2016.

Shirley Parmer, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of _____, 20____.

City Secretary

Mayor



CITY OF CHANDLER

Staff Report

PROJECT: FP-16-02 Antler Crossing Final Plat

DATE: PZ: 4-4-16 CC: 4-12-16

REQUEST: The property owner is requesting approval of a final plat of Antler Crossing in order to build a new Single Family Subdivision.

APPLICANT: Mathew Berry, Neches Construction.

PROPERTY OWNER: Same.

PROPERTY DESCRIPTION: A 9.73 acre unplatted parcel in the S. Calderon Survey Abstract 136.

ZONING: R-1

SIZE: Total 9.73 acres

OVERVIEW: The construction plans are being reviewed by the City's Engineer. All construction plans are required to be approved by the engineer prior to construction.

The applicant is requesting one variance as a part of the plat approval.

Variance – Lots 11, 12, 13, 14 and 15 may have a 15' front building setback rather than the 25' due to the curve of the cul de sac.

The Planning and Zoning Commission reviewed the plat and are recommending the plat be approved with the following amendments:

1. A metes and bounds description of the subdivision must be added to the face of the plat.

The Chandler Fire Department states that they need a 55' radius to turn a fire truck and the proposed radius is 46'. The applicant wishes to follow the City of Tyler's standards which is a minimum of 46'.

**RECOMMENDED
ACTION:**

The Planning and Zoning Commission recommends the plat be approved with proposed changes. The Commission further recommends the variance be approved for the decreased setbacks.

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

Final Plat
Variance Request

ANTLER CROSSING SUBDIVISION CITY OF CHANDLER S. CALDERSON SURVEY A-136

I, JAMES BERRY, DO HEREBY CERTIFY THAT THESE CONSTRUCTION IS THE OWNER OF THE PROPERTY SHOWN AND DO HEREBY ADOPT THIS PLAT DESIGNATING THIS PROPERTY AS LOTS 1-26, ANTLER CROSSING SUBDIVISION AND DO HEREBY DEDICATE THE STREETS FOR PUBLIC USE.

JAMES BERRY, PRESIDENT
ANTLER CROSSING SUBDIVISION
621 CHANDLER ROAD
CHANDLER, TEXAS 75748

SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC, IN AND FOR HENDERSON COUNTY, TEXAS, THIS THE _____ DAY OF _____, 20____.

NOTARY PUBLIC _____

ACCEPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, TEXAS.

MAYOR _____

DATE _____

THE UNDERSIGNED, THE CITY SECRETARY OF THE CITY OF CHANDLER, TEXAS, HEREBY CERTIFIES THAT THE FOREGOING FINAL PLAT OF ANTLER CROSSING SUBDIVISION TO THE CITY OF CHANDLER WAS SUBMITTED TO THE CITY COUNCIL ON THE 11th DAY OF OCTOBER, 2015, AND WAS APPROVED BY THE CITY COUNCIL AND THE CITY CLERK AND THE CITY CLERK HAS FILED THIS PLAT IN THE PUBLIC RECORDS OF THE CITY OF CHANDLER, TEXAS, AND THE CITY CLERK HAS ISSUED A CITY CLERK'S CERTIFICATE OF ACCEPTANCE THEREOF BY SIGNING HIS NAME AS HEREIN ABOVE SUBSCRIBED.

WITNESS MY HAND THIS _____ DAY _____, 20____.

CITY SECRETARY
CITY OF CHANDLER

APPROVED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF CHANDLER, HENDERSON COUNTY, TEXAS, THIS THE _____ DAY OF _____, 20____.

PLANNING AND ZONING CHAIRMAN _____

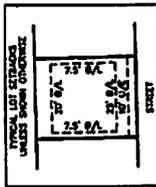
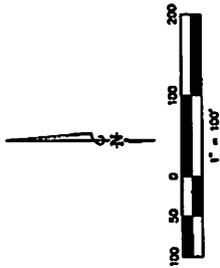
FILED IN CASE NO. _____ SLIDE _____ PLAT RECORDS OF HENDERSON COUNTY, TEXAS.

THE SUBJECT PROPERTY DOES NOT LIE WITHIN A 100 YEAR FLOOD PLAIN ACCORDING TO COMMUNITY FLOOD MAP NO. 42213J0222E, DATED APRIL 5, 2010, OF THE NATIONAL FLOOD INSURANCE RATE MAPS FOR HENDERSON COUNTY, TEXAS.

THIS PLAT DOES NOT ALTER OR REMOVE EXISTING DEED RESTRICTIONS, IF ANY, ON THIS PROPERTY.

NOTICE - SELLING A PORTION OF THIS ADDITION BY LOTS AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND WITHHELDING OF UTILITIES AND BUILDING PERMITS.

ALL LOTS COMPLY WITH THE MINIMUM SIZE REQUIREMENTS OF THE ZONING DISTRICT.



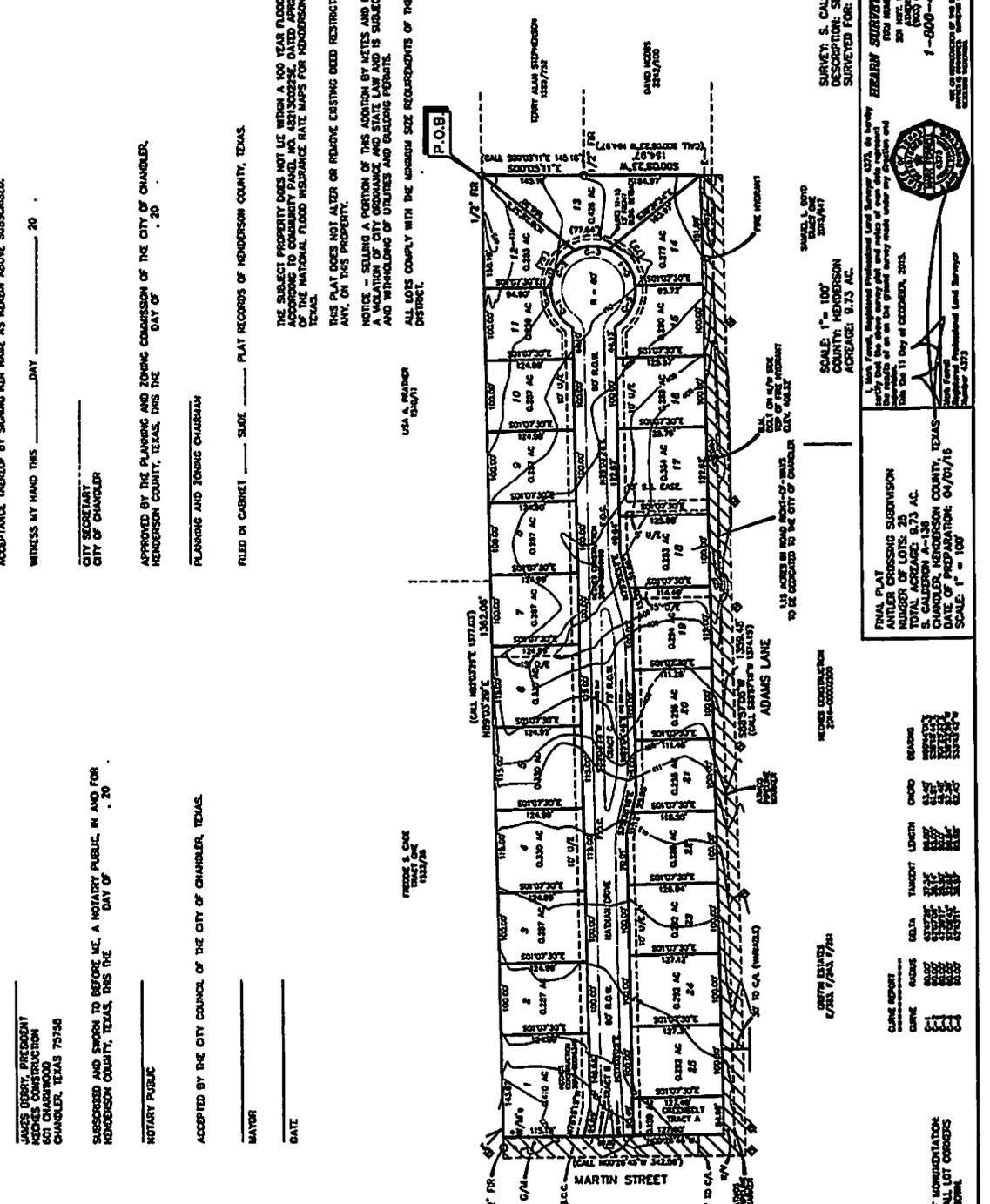
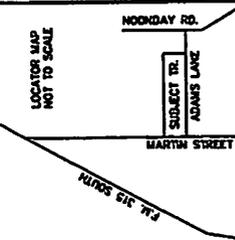
TYPICAL LOT SETBACKS UNLESS SHOWN OTHERWISE

FRONT SETBACK 5'
REAR SETBACK 5'
SIDE SETBACK 5'

LOTS 11 THROUGH 15 HAVE 15' FRONT SETBACK AND 15' SIDE SETBACKS UNLESS OTHERWISE INDICATED.

THE FRONT OF ALL LOTS WILL FACE HARMAN DRIVE. TRACTS A, B AND C ARE ALL COMMON AREAS THAT WILL BE OWNED AND MAINTAINED BY THE HOA/POA.

- LEGEND
- U/E - UTILITY EASEMENT
- O/E - ORANGE EASEMENT
- G/A - GAS MAIN
- W/V - WATER VALVE
- FR - FOUND IRON ROD
- SR - STEEL IRON ROD
- E - ELECTRIC
- B/C - BACK OF CURB
- F/C - FRONT OF CURB
- W - WALL
- ⊕ - SANITARY SEWER MANHOLE



SCALE: 1" = 100'
COUNTY: HENDERSON
ACREAGE: 9.73 AC.

SURVEY: S. CALDERSON A-136
DESCRIPTION: SEE PLAT
SURVEYED FOR: JAMES BERRY

FINAL PLAT
ANTLER CROSSING SUBDIVISION
NUMBER OF LOTS: 25
TOTAL ACREAGE: 9.73 AC.
S. CALDERSON A-136
DATE OF PREPARATION: 04/20/16
SCALE: 1" = 100'

RECORDS CONSTRUCTION
2014-000000

DATE: 7/24/17

STATEMENT OF NONRECORDATION
1/27 SR ON ALL LOT CORNERS
EXCEPT AS SHOWN.

1. THIS FINAL PLAT, INCLUDING SUBDIVISION LOTS, STREETS, AND EASEMENTS, IS HEREBY CERTIFIED TO BE A TRUE AND CORRECT REPRESENTATION OF THE SURVEY AND THE INTENT OF THE SURVEYOR AND THE CITY OF CHANDLER, TEXAS, ON THE 11th DAY OF OCTOBER, 2015.

1-800-432-7870

Variance Request

Neches Construction would like to request a variance for the plat of the new subdivision, Antler Crossing.

- Variance 1: Lots 11, 12, 13, and 14 to have a 15' front building setback as opposed to 25'. This is due to the curve of the cul-de-sac street.

Neches Construction
Matthew Berry



CITY OF CHANDLER

Staff Report

PROJECT: Northcreek Pedestrian Bridge on Creekside Drive

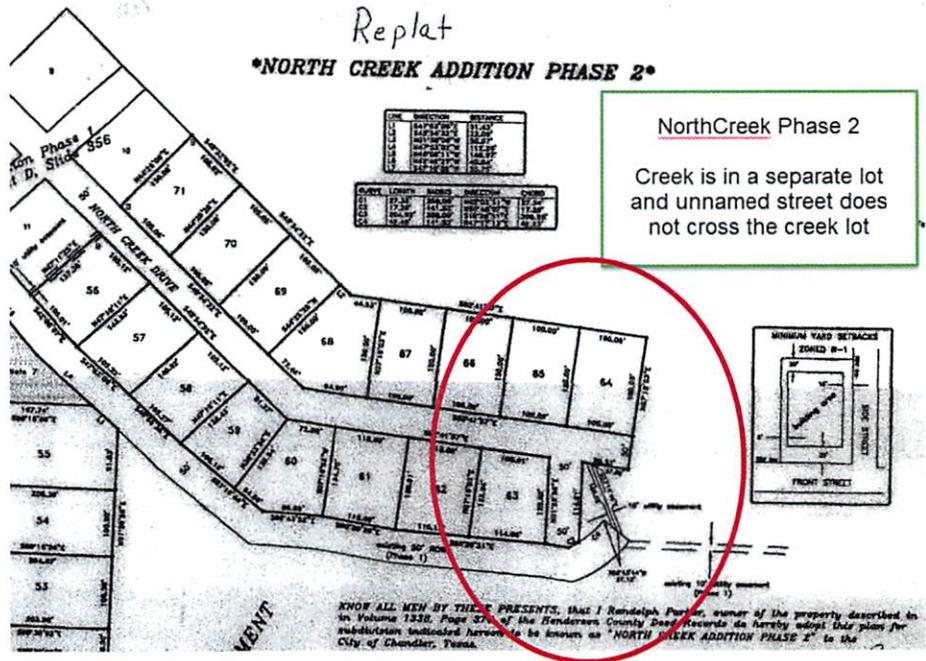
DATE: City Council 4/12/16

REQUEST: Consider and act on the City's role in replacing the damaged pedestrian bridge in Northcreek

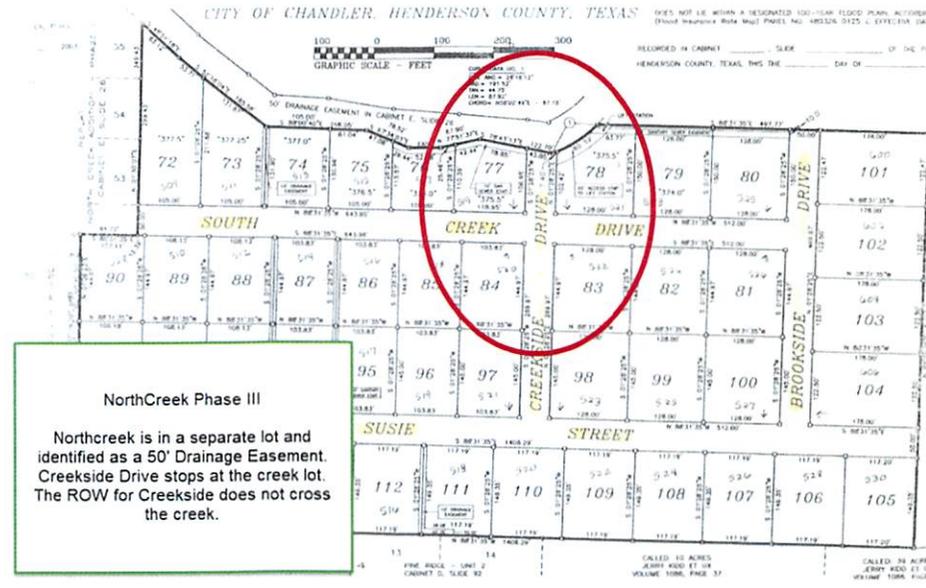
STAFF REVIEW: The pedestrian bridge at Northcreek and Creekside Drive was destroyed by a fallen tree. The bridge was a hazard and was removed by the city staff at the request of the HOA. The question is whose responsibility is it to pay to replace the bridge.



Northcreek Subdivision to the north of the creek was developed as Phase 2. In this plat, the street (Creekside), was stubbed out with the apparent intent of connecting it with the next phase of Northcreek.



Northcreek south of the creek was developed as Phase III. At the time there was significant discussion on whether Creekside should be connected across the creek. Mr. Randy Parker, the developer, did not want to connect it and wanted to put in a pedestrian bridge instead. The city allowed the street to not be connected and the plat shows that the street ROW does not cross the creek.



The creek itself in the Northcreek Subdivision is platted as a separate lot and is indicated as a Drainage Easement or right of way. Establishing it as an easement gives the right to use the property for drainage. It does not assign ownership. Right of ways are also a form of easement. Right of ways are also not owned by the city unless the city has fee title to the property.

The ownership of the creek lot has been a point of discussion for many years. A study was completed by resident Donald Spence in August 2015, in that study he concludes that the creek lot is an easement/ROW and the ownership should go to the abutting lots to the centerline of the creek.

The city's position in regards to maintenance of drainage easements is that if the developer constructs infrastructure such as storm drains or a culvert to city standards and that infrastructure is inspected and accepted by the city then the city will continue to maintain that infrastructure. Drainage easements left in their natural state are not maintained by the city. There is no record whether the pedestrian bridge was ever accepted by the city as the infrastructure in the subdivision was.

The pedestrian bridge is not a sidewalk but it functions as one. Sidewalks are put in by the developer and accepted by the city. However, Section 3.11.001 of the Code of Ordinances assigns the responsibility of repair to a sidewalk to the adjoining property owner.

The pedestrian bridge is an important amenity of the subdivision but is also used by people outside the subdivision. There is no clear interpretation as to responsibility of the repair or to the ownership of the bridge.

RECOMMENDED ACTION:

Consider and act on the City's role in replacing the damaged pedestrian bridge in Northcreek.

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

none



CITY OF CHANDLER

Staff Report

PROJECT: ROW Use Agreement

DATE: CC: 4-12-16

REQUEST: The property owner is requesting authorization to extend a deck of the restaurant into a portion of the ROW for Main Street.

APPLICANT: Wade Mc , Wade's Place

PROPERTY OWNER:

PROPERTY DESCRIPTION: A 0.859 acre unplatted parcel consisting of two tracts located in the Simon Weiss survey Abstract 799.

ZONING: B-1

OVERVIEW: The owner of Wade's Place desires to expand the outdoor seating for his restaurant with a 20 x 35-foot deck extension.



The deck extension will allow the seating in the restaurant to be expanded by 25 to 40 seats.

This area of Main Street is unique in that the city and its tenants are trying to have it be more of an old "downtown" character. Part of the way this is done is by having on street parking and to pull the buildings and activity in towards the street. This request attempts to do just that.

The attached agreement releases the city from any liability and allows the city to have the improvements removed and the ROW returned to the city with a 30-day notice.

**RECOMMENDED
ACTION:**

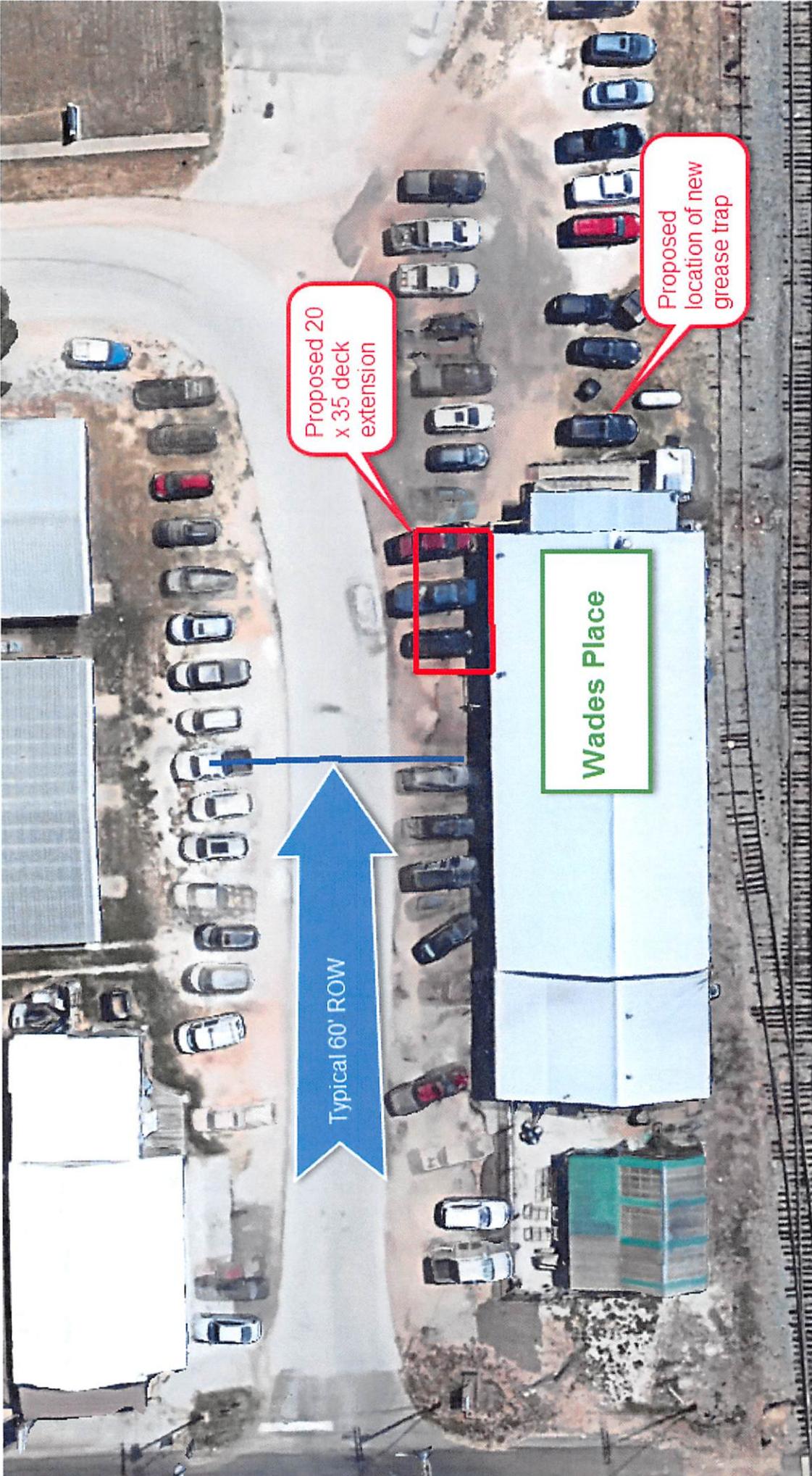
Consider and act on the Easement/ROW Use Agreement to allow a 20 x 35 deck extension extend into the ROW of Main Street.

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

Exhibit
ROW Use Agreement
Application



Proposed 20 x 35 deck extension

Proposed location of new grease trap

Wades Place

Typical 60' ROW

RIGHT-OF-WAY/EASEMENT USE APPLICATION

DATE: 3-22-16

Application for the Use of a Portion of the City of Chandler Public Right-of-Way/
Easement in the _____ Addition
Street Address: 104 East Main Street (if
applicable)

The undersigned hereby makes application for the joint use of that portion of the public utility easement/drainage easement/right-of-way situated in the above named addition, and particularly described in Exhibit No. 2 of the attached agreement. In support of this application, the undersigned represent and warrant the following:

1. The undersigned will hold the City of Chandler harmless, and indemnify it against all suits, costs, expenses, and damages that may arise or grow out of my use of the easement/right-of-way.
2. The proposed joint use of the easement/right-of-way is as follows:
use of 20 x 35 Row for
deck extension for Wades Place
3. Said public utility easement/drainage easement/right-of-way has been and is being used as follows (explain existing use of easement):
3 parking spaces

I respectfully request your favorable consideration of this application for joint use of the easement/right-of-way described and will authorize the execution of the attached agreement.

Printed Name: Wade McIntyre Phone No.: _____
903-752-0568

Signed: [Signature] Phone No.: _____
Company: Wade's Place

Mailing Address: 1000 20987 CR 3302 Brownsboro Fax No.: _____
TX. 75756
Wadesplace5@gmail.com Email: _____



**CITY OF CHANDLER
EASEMENT & RIGHT-OF-WAY USE AGREEMENT**

THE STATE OF TEXAS §
COUNTY OF HENDERSON §

That the City of Chandler, hereinafter referred to as "City", and its franchised Utility Companies, herein referred to as "Utilities", do consent and agree to permit _____, herein after referred to as "Applicant", to use an easement/right-of-way dedicated to City. Such easement/right-of-way being described in Exhibit Number 2, to be used for the purposes of _____ upon the following conditions:

I.

That Applicant, his successors or assigns shall maintain and keep in slightly condition all of the easement area and the improvements situated thereon; and, that City and Utilities shall not become responsible for such maintenance at any time in the future. Applicant shall repair any damage to City or Utility facilities caused by Applicant within a reasonable time.

II.

That Applicant shall and does hereby agree to indemnify and hold harmless City and Utilities from any and all damages, loss or liability of any kind whatsoever by reason of injury to property or third person occasioned by its use of the easement/right-of-way or act of omission, neglect or wrong doing of Applicant, his officers, agents, employees, invitees or other persons, with regard to the improvements and maintenance of such improvements; and the Applicant shall, at his own cost and expense, defend and protect City and Utilities against any and all such claims and demands.

III.

That Applicant shall arrange for all activities and improvements in the easements to be discontinued and/or removed within thirty (30) days of notification by City. The cost associated with the discontinuing of such activities, and the removal of such improvements, as well as property adjacent to the easement/right-of-way necessitated by such discontinuation of the easement/right-of-way use, shall be borne by the Applicant.

IV.

That Applicant, his successors or assigns shall not seek compensation from City or Utilities for loss of the value of the improvements made hereunder when such improvements are required to be removed by Applicant.

V.

This agreement shall be filed of record in the Deed Records of Henderson County, Texas, and shall bind all future owners of this lot and shall for all purposes be considered a covenant running with the land.

IN TESTIMONY WHEREOF, Applicant executes this Easement/Right-of-Way Use Agreement on this _____ day of _____, 20____.

CITY OF CHANDLER:

APPLICANT:

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Easement Use Agreement - Page 2

THE STATE OF TEXAS §

CORPORATE ACKNOWLEDGMENT

COUNTY OF HENDERSON §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that same was the act of said _____, a corporation, and that he executed same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 20____.

Notary Seal:

Notary Public in and for the
State of Texas

My Commission

Expires: _____

THE STATE OF TEXAS §

INDIVIDUAL ACKNOWLEDGMENT

COUNTY OF TARRANT §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 20____.

Notary Seal:

Notary Public in and for the
State of Texas

My Commission

Expires:_____



CITY OF CHANDLER

Staff Report

PROJECT: Reinvestment Zone No. One – Approval of TIF Agreements with Henderson County and Trinity Valley Junior College and Appointing TIF Board Chairman

DATE: **City Council:** **4/12/16**

REQUEST:

1. Consider and act on the TIF agreement with Henderson County.
2. Consider and act on the TIF agreement with Trinity Valley Junior College
3. Appointment of Chandler Reinvestment Zone Board Chairman

STAFF REVIEW: On 12/8/15, the City of Chandler approved the creation of the Chandler Reinvestment Zone No. One which was created pursuant to Section 311.003(d) of the Texas Tax Code and the Economic Development Corporation. This State Tax Code creates the rules for the appointment of a Board of Directors which are charged with managing the TIF. Attached is a list of steps used in the creation of the TIF.

The Commissioners Court of Henderson County approved the agreement with the City to participate in the Chandler TIF at 95%. In addition, the TVCC Board approved participation with the City in the Chandler TIF at 95%. The signed agreements are attached.

It is required that the City Council also approve these agreements between the City and Henderson County and the City and TVCC.

It is also the responsibility of the Chandler City Council to appoint the Chairman of the TIF Board. The following are the members that have been appointed to the TIF Board:

Libby Fulgham	City
Ann Hall	City
Coy Ellis	City (Henderson Co. Rec.)
David Monk	TVCC
Ronnie Lawrence	Henderson County

One of the first responsibilities of the TIF Board will be to approve a final Project Plan and a final Feasibility Plan. However, this cannot

occur until after the engineering and design of the road has been completed.

**RECOMMENDED
ACTION:**

1. Consider and act on the TIF agreement with Henderson County.
2. Consider and act on the TIF agreement with Trinity Valley Junior College
3. Appointment of Chandler Reinvestment Zone Board Chairman

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

TIF Creation Steps
Henderson County Agreement
TVCC Agreement

**Procedure for Creating Reinvestment Zone
and Implementing Tax Increment Financing for Project**

Determine the contiguous area to be designated as a Reinvestment Zone and prepare a Preliminary Financing Plan for the proposed Reinvestment Zone. *Section 311.003, Tax Code*

Provide notice of a public hearing before the City Council on the creation of the Reinvestment Zone at least seven days before the public hearing. *Section 311.003, Tax Code*

Place items on City Council agenda to conduct public hearing and adopt ordinance designating area as Reinvestment Zone.

City conducts the public hearing on the creation of the Reinvestment Zone. *Section 311.003, Tax Code*

City adopts Ordinance designating area as Reinvestment Zone. *Section 311.003, Tax Code*

Draft agreements for entities to participate in tax increment financing.

Place item on City Council agenda to approve agreements with taxing entities to participate in tax increment financing. Make sure other taxing entities (other than the public school district) place an item on their respective agenda to approve the agreement to participate in tax increment financing.

City Council and other taxing entities approve agreements to participate in tax increment financing.

Obtain signed agreements with taxing entities participating in tax increment financing. *Section 311.013(f), Tax Code*

Place item on City Council agenda to appoint board members. Make sure other taxing entities participating place an item on their respective agenda to appoint board member.

City and other tax entities participating in tax increment financing appoint Board of Directors. *Section 311.009(c, e), Tax Code*

Contact County Tax Appraiser and make sure property within the Reinvestment Zone has been flagged as such so that the Capture Appraised Value on property within the Reinvestment Zone can be calculated shortly after property values have been set.

Place item on City Council agenda to appoint a Board member as chair.

City appoints one member of the Board to serve as Chair prior to first board meeting. *Section 311.009(f), Tax Code*

Assemble information needed to prepare Project Plan and Financing Plan (i.e. engineering drawings and cost estimates, anticipated terms and conditions on bonded indebtedness, and anticipated time frame for beginning and completing project). The information to be assembled should include every thing necessary to prepare the following for the Project Plan and Financing Plan:

- a description and map showing existing uses and conditions of real property in the Reinvestment Zone and proposed uses of that property.
- proposed changes of zoning ordinances, the master plan of the City, building codes, other City ordinances, and subdivision rules and regulations, if any.
- a detailed list describing the estimated project costs of the zone, including administrative expenses.
- a statement listing the proposed kind, number, and location of all public works or public improvements to be financed by the zone.
- a list of estimated nonproject costs.
- a statement of a method of relocating persons to be displaced, if any, as a result of implementing the Project Plan.
- the estimated amount of bonded indebtedness to be incurred, expected interest rate and anticipated costs including professional fees and other costs.
- the estimated time when related costs and monetary obligations are to be incurred.

Prepare Project Plan, Financing Plan and Feasibility Analysis. *Section 311.011(a-c, h), Tax Code*

Schedule and post meeting of the Board to adopt Project Plan and Financing Plan at least 72 hours before the meeting.

Board meets, elects officers other than Chair (Vice-Chair and Secretary) and adopts Project Plan and Financing Plan. *Section 311.011(a), Tax Code*

Place item on City Council agenda to discuss and act on Ordinance approving Project Plan and Financing Plan and to designate 100% of its tax increment to be paid into the fund.

City Adopts Ordinance approving Project Plan and Finance Plan that was adopted by the Board. City must find that Plan is feasible. *Section 311.011(d), Tax Code* Ordinance adopting plans should also designate 100% of the City's tax increment to be paid into the fund. *Section 311.013(l), Tax Code*

Contact tax collector for each taxing entity participating in the tax increment financing to verify that taxes collected on property within the Zone on the Captured Appraised Value is paid into the tax increment fund pursuant to the agreement with each taxing entity. This should be done before taxes are first due.

Obtain information from bank or bonding company for City to issue tax increment bonds or notes to finance Project Costs.

Place item on City Council agenda to issue tax increment bond or note.

City approves ordinance authorizing the issuance of tax increment bond or note to pay Project Costs, subject to approval by the attorney general. *Section 311.015(a, c), Tax Code*

Submit tax increment bond or note to attorney general for approval.

Open tax increment fund account and deposit funds from bond or note into the account. *Section 311.014, Tax Code*

The City, or the Board if authorized by the City, obtains bids and enters into contracts to implement the Project Plan. The City or Board must be careful to comply with *Section 311.0101, Tax Code, Participation of Disadvantaged Businesses* in awarding contracts and using professionals.

Prepare annual report.

Board meets annually (suggested time frame is within 115 days) after the end of the City's fiscal year to approve annual report; City Council meets annually (suggested time frame is within 145 days) after the end of the City's fiscal year to approve annual report; Annual report is sent to the chief executive officer of each taxing entity that collects taxes in the Reinvestment Zone no later than 150 days after the end of the City's fiscal year. *Section 311.016(a), Tax Code*

A copy of the annual report is sent to the Texas Comptroller of Accounts. *Section 311.016(b), Tax Code*

The time frame for completing each of these steps will be dictated by a number of factors including: (1) the availability of the information needed to prepare the Project Plan and Financing Plan; (2) the time it takes to prepare the Project Plan and Financing Plan; (3) the time it takes to arrange the financing; (4) the time it takes to complete the bid package(s) and award the contract(s) for the Project; and (5) the time it takes to complete construction of the Project.

As soon as the information can be compiled to draft the Project Plan and Financing Plan, the Plans should be drafted. Once the Plans are drafted then the first Board meeting should be scheduled and the Plans should be approved by the Board and then by the City Council.

The tax increment account should be opened as soon as the first tax increment money is received.

STATE OF TEXAS §
 §
HENDERSON COUNTY §

**AGREEMENT BETWEEN HENDERSON COUNTY AND CITY
OF CHANDLER FOR PAYMENT OF TAX INCREMENT FROM
REINVESTMENT ZONE NO. 1, CITY OF CHANDLER, TEXAS**

This Agreement is between the City of Chandler, Texas, (City), and Henderson County, Texas (County).

WITNESSETH:

WHEREAS, on December 8, 2015 the City approved an Ordinance designating the area more fully described in Exhibit "A" as Reinvestment Zone No. One, City of Chandler, Texas (Zone);

WHEREAS, on December 8, 2015, the City approved the Preliminary Finance Plan for the Zone;

WHEREAS, pursuant to Section 311.013 of the Texas Tax Code, the County is not required to pay into the tax increment fund its tax increment produced from property located in the Zone, unless the County enters into an agreement to do so with the City;

WHEREAS, the County has reviewed the Preliminary Finance Plan and wishes to enter into an agreement with the City regarding the payment of its tax increment from the Zone into the tax increment fund;

NOW THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the parties agree that:

SECTION ONE: DEFINITIONS

1. "Act" means the Tax Increment Financing Act, Chapter 311, Tax Code.
2. "Captured Appraised Value" means the total value of real property located within the Zone which is taxable by County for the year less the Tax Increment Base of County.
3. "City" means the City of Chandler.
4. "Preliminary Finance Plan" means the finance plan prepared by the City before the Zone was designated, in accordance with §311.003(b) of the Act.
6. "Zone" means the Reinvestment Zone No. One, City of Chandler, Texas.
7. "Tax Increment" means the amount of property taxes levied by County for the year on the Captured Appraised Value of real property taxable by County and located within the Zone.
8. "Tax Increment Base" means the total appraised value of all real property taxable by County and located within the Zone for the year the Reinvestment Zone was designated (2015).

9. "Tax Increment Fund" means the fund created by the City Ordinance establishing the Zone and includes all Tax Increment deposits.

SECTION TWO. PARTICIPATION IN TAX INCREMENT FINANCING.

1. Except as otherwise provided herein, County shall pay into the Tax Increment Fund 95% of its Tax Increment for the duration of the Zone, which is the tax years 2016 through 2040. County shall not pay into the Tax Increment Fund any portion of the taxes on the Tax Increment Base.

2. County shall not decrease the amount of the Tax Increment dedicated to the Tax Increment Fund.

3. Notwithstanding anything to the contrary herein, County shall not be obligated to pay its Tax Increment into the Tax Increment Fund after the project costs under the Project Plan and Finance Plan to be approved by the City have been paid, including the financing costs. In no event shall the Zone continue beyond the collection and disbursement of the tax increment for 2040, except by written agreement of the parties.

SECTION THREE. PAYMENTS.

1. County shall make the payments into the Tax Increment Fund not later than the 90th day after County's delinquency date for property taxes. A delinquent payment incurs a penalty of five percent (5%) of the amount delinquent and accrues interest at an annual rate of ten percent (10%). Provided however, County is not required to pay into the Tax Increment Fund any Tax Increment attributable to delinquent taxes until those taxes are collected. County shall make the payment into the Tax Increment Fund on delinquent taxes not later than the 90th day after the delinquent tax is collected.

2. In the event that tax increment financing is not allowed for any reason within the Zone, including but not limited to any act of the legislature, or any judicial or regulatory authority, then County shall not be obligated to make any further payments into the Tax Increment Fund.

3. Any funds remaining in the Tax Increment Fund following the payment of all Project Costs under the Project Plan and Finance Plan to be approved by the City shall be paid to the taxing units that paid the funds into the Tax Increment Fund, in proportion to the amount paid by each taxing unit.

SECTION FOUR. TERM.

This agreement shall be effective from the date that it is signed and approved by the governing bodies of County and the City. Unless sooner terminated as provided herein, this agreement shall terminate on the date that all project costs under the Project Plan have been paid from the Tax Increment Fund and any remaining funds have been refunded in accordance with Section Three, Paragraph 3 of this agreement.

SECTION FIVE. BOARD OF DIRECTORS.

The County shall have the right to appoint one member of the board of directors for Reinvestment Zone No. One, City of Chandler, Texas. If the County waives its right to appoint a director then the City

shall appoint that director. In addition, the County shall make a recommendation to the City for the appointment of one additional member of the board, to be appointed by the City. This recommendation must be a resident of Chandler. If the County fails to make a recommendation to the City then the City shall appoint that director without recommendation from the County,

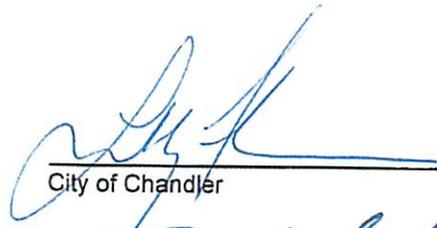
SECTION SIX. GENERAL PROVISIONS

1. This agreement is entered into in Henderson County, Texas and shall be governed by the law of the state of Texas. Venue for any dispute or cause of action arising under this agreement shall be in Henderson County, Texas.

2. This agreement contains the entire agreement between County and City and supersedes all prior agreements or understandings between County and the City regarding the County's Tax Increment. No oral statements, promises or inducements contrary or in addition to the express terms of this agreement exist. Any change modification of this agreement shall not be effective unless it is reduced to writing, signed and approved by the City and the governing body of the County.

1/28/16
Date

12/22/2015
Date



City of Chandler



Henderson County

9. "Tax Increment Fund" means the fund created by the City Ordinance establishing the Zone and includes all Tax Increment deposits.

SECTION TWO. PARTICIPATION IN TAX INCREMENT FINANCING.

1. Except as otherwise provided herein, TVCC shall pay into the Tax Increment Fund 95% of its Tax Increment for the duration of the Zone, which is the tax years 2016 through 2040. TVCC shall not pay into the Tax Increment Fund any portion of the taxes on the Tax Increment Base.

2. TVCC shall not decrease the amount of the Tax Increment dedicated to the Tax Increment Fund.

3. Notwithstanding anything to the contrary herein, TVCC shall not be obligated to pay its Tax Increment into the Tax Increment Fund after the project costs under the Project Plan and Finance Plan to be approved by the City have been paid, including the financing costs. In no event shall the Zone continue beyond the collection and disbursement of the tax increment for 2040, except by written agreement of the parties.

SECTION THREE. PAYMENTS.

1. TVCC shall make the payments into the Tax Increment Fund not later than the 90th day after the delinquency date for property taxes. A delinquent payment incurs a penalty of five percent (5%) of the amount delinquent and accrues interest at an annual rate of ten percent (10%). Provided however, TVCC is not required to pay into the Tax Increment Fund any Tax Increment attributable to delinquent taxes until those taxes are collected. TVCC shall make the payment into the Tax Increment Fund on delinquent taxes not later than the 90th day after the delinquent tax is collected.

2. In the event that tax increment financing is not allowed for any reason within the Zone, including but not limited to any act of the legislature, or any judicial or regulatory authority, then TVCC shall not be obligated to make any further payments into the Tax Increment Fund.

3. Any funds remaining in the Tax Increment Fund following the payment of all Project Costs under the Project Plan and Finance Plan to be approved by the City shall be paid to the taxing units that paid the funds into the Tax Increment Fund, in proportion to the amount paid by each taxing unit.

SECTION FOUR. TERM.

This agreement shall be effective from the date that it is signed and approved by the governing bodies of TVCC and the City. Unless sooner terminated as provided herein, this agreement shall terminate on the date that all project costs under the Project Plan have been paid from the Tax Increment Fund and any remaining funds have been refunded in accordance with Section Three, Paragraph 3 of this agreement.

SECTION FIVE. BOARD OF DIRECTORS.

TVCC shall have the right to appoint one member of the board of directors for Reinvestment Zone No. One, City of Chandler, Texas. If TVCC waives its right to appoint a director then the City

shall appoint that director.

SECTION SIX. GENERAL PROVISIONS.

1. This agreement is entered into in Henderson County, Texas and shall be governed by the law of the state of Texas. Venue for any dispute or cause of action arising under this agreement shall be in Henderson County, Texas.

2. This agreement contains the entire agreement between TVCC and City and supersedes all prior agreements or understandings between TVCC and the City regarding the TVCC's Tax Increment. No oral statements, promises or inducements contrary or in addition to the express terms of this agreement exist. Any change or modification of this agreement shall not be effective unless it is reduced to writing, signed and approved by the City and the governing body of TVCC.

2/26/16
Date



City of Chandler

1-25-16
Date

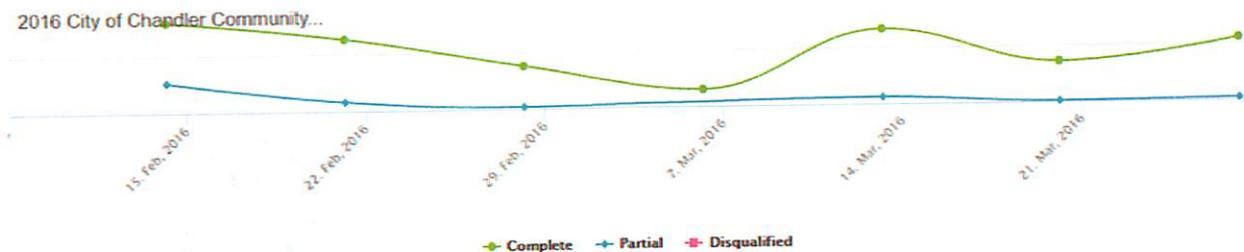


Trinity Valley Community College

2016 Chandler Community Survey Results

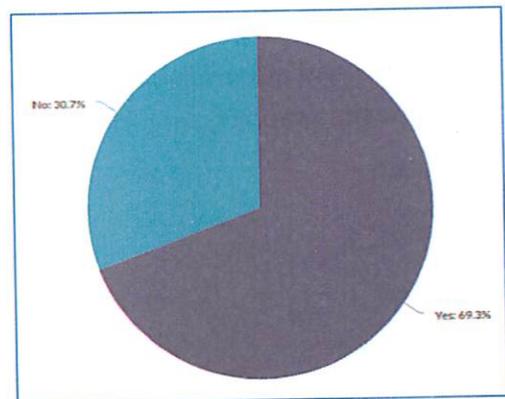
Community Survey

In 2011, the city conducted a community survey as a part of the comprehensive planning effort. In an effort to continue to monitor the public's opinions about the city's performance and growth trends the same community survey was made available again between the dates of February 15, and March 31, 2016. This report will provide the results of that survey and will highlight the differences in public opinion over the past five years. The survey responses are being used by the city staff and the City Council to refine visions, goals and strategies for the city.

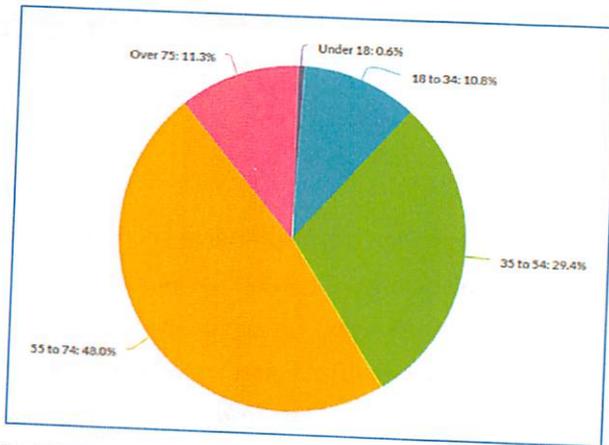


The graphic above indicates the responses received over the seven weeks that the survey was conducted. The green line is complete responses and the blue line partial responses. The week of March 14 a Code Red informational call was made to residents requesting completion of the survey. The jump in responses shows the effectiveness of this method of communication.

Copies of the survey were distributed throughout the City and were also available on the city's web page. A total of 352 surveys were completed, compared to 328 completed in 2011. This is a very good response rate as a typical local election averages 200 to 250 votes. The community survey was open to all people who live, work, play, shop or worship in Chandler regardless of residency. Of the survey respondents 69% live within the city limits and 31% live in the area but outside the city



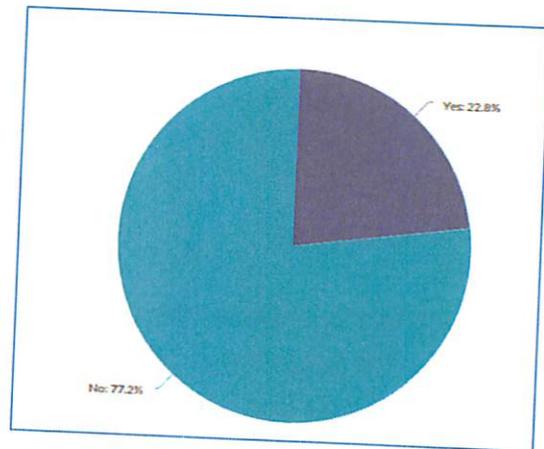
limits. Of the survey respondents that live outside the city limits, 84% consider Chandler to be their home.



The following is the age distribution of the survey respondents. This shows a broad cross section of ages being represented. When survey responses were cross referenced for different age groups significant deviations were not identified. Therefore, individual question responses were not analyzed by age group.

Age in years	Under 18	18 to 34	35 to 54	55 to 74	Over 75
2011	2%	13%	35%	39%	8%
2016	1%	11%	29%	48%	11%

Of the survey respondents 77% did not work in Chandler and 23% did work in the city.



The survey asked respondents to write in what they liked most about the City of Chandler and if they could change one thing in Chandler what would it be. Hundreds of responses were received and are available for review. However, for the purpose of this summary the following composite graphics are provided (the bigger the text the more times it was mentioned).

What I like most about the city of Chandler ...



If I Could Change One Thing about Chandler ...



In an effort to compare the 2011 and the 2016 surveys the percentage responses are shown for both. The 2011 responses are in **blue** and the 2016 responses are in **red**.

In order to review the detailed survey responses, the "Excellent" and "Good" categories and the "Fair" and "Poor" categories were combined and are indicated in the green and orange columns. While Chandler has a desire to have 100% of the community grade the city as excellent on all categories; for the purpose of this review a score of 80% in the "Excellent to Good" category is considered an acceptable grade. Focus should be given to those elements falling below the 80% "Excellent to Good" grade.

Quality of Life

Since the "Quality of Life" survey questions deal with Chandler neighborhoods and Chandler as a place to live, only those respondents that live in the city are reflected in the numbers below.

Answer	Excellent	Good	Excellent to Good	Fair	Poor	Fair to Poor	Don't know
Chandler as a place to live	53% 45%	38% 48%	90% 93%	8% 6%	1% 0%	10% 6%	0% 0%
Your neighborhood as a place to live	58% 50%	34% 43%	92% 93%	6% 6%	2% 0%	8% 6%	0% 0%
Chandler as a place to raise children	46% 40%	40% 43%	86% 83%	6% 5%	2% 1%	8% 6%	6% 10%
Chandler as a place to retire	48% 40%	35% 42%	83% 82%	8% 13%	4% 2%	13% 15%	4% 4%
Chandler as a place to work	14% 11%	25% 20%	40% 31%	22% 23%	24% 21%	46% 44%	14% 26%

2011 responses in Blue and 2016 responses in Red

As stated, the numbers above only reflect responses from residents, a comparison of non-resident responses does show some variation. Ninety-three percent of resident responses believe the city is an "Excellent to Good" place to live while the non-resident response was 85%. The Overall Quality of Life in Chandler for residents was 90% "Excellent to good" while non-residents was 88%.

The overall quality of life responses to the survey were strong scores and reflect very well on the city. The low scores of "Chandler as a place to work" were likely a reflection of the lack of jobs in Chandler and not due to the working environment in the city.

Characteristics of Chandler

The following survey responses of the characteristics of Chandler are from all survey responses regardless of residency. They are listed in the "Excellent to Good" rank order from the 2016 responses going from high to low. Thirteen of the categories have a higher "Excellent to Good" score than they did in 2011, and only four have lower such scores.

Answer	Excellent	Good	Excellent to Good	Fair	Poor	Fair to Poor	Don't know
Cleanliness of Chandler	29% 29%	53% 57%	82% 86%	14% 13%	2% 1%	16% 14%	0% 0%
Sense of community	30% 30%	51% 49%	81% 79%	13% 15%	1% 5%	14% 19%	2% 2%
Overall appearance of Chandler	26% 23%	50% 56%	76% 79%	20% 17%	2% 3%	22% 20%	0% 1%
Overall image or reputation of Chandler	23% 22%	51% 54%	74% 76%	16% 16%	5% 6%	21% 22%	3% 2%
Quality of overall natural environment in Chandler	18% 23%	50% 53%	68% 76%	23% 18%	3% 2%	26% 20%	4% 3%
Opportunities to participate in community events	23% 23%	44% 46%	67% 69%	23% 22%	4% 5%	27% 27%	3% 4%
Overall quality of businesses in Chandler	12% 19%	44% 49%	56% 68%	31% 26%	9% 5%	40% 31%	1% 1%
Ease of car travel in Chandler	21% 27%	52% 41%	73% 67%	17% 23%	7% 9%	24% 32%	1% 0%
Overall quality of new development in Chandler	18% 23%	42% 44%	60% 67%	26% 22%	8% 8%	34% 30%	3% 3%
Community acceptance of people diverse background	18% 20%	44% 43%	62% 63%	23% 22%	6% 8%	29% 30%	7% 7%
Variety of housing in Chandler	13% 12%	40% 44%	53% 56%	31% 29%	7% 8%	38% 37%	6% 7%
Recreational opportunities	7% 15%	31% 40%	38% 55%	37% 28%	17% 13%	54% 41%	5% 4%
Availability of affordable quality housing	7% 12%	42% 40%	49% 52%	27% 27%	7% 10%	34% 37%	14% 11%
Availability of paths and walking trails	9% 14%	32% 33%	41% 47%	22% 28%	28% 16%	50% 44%	6% 8%
Availability of affordable quality health care	12% 13%	42% 33%	54% 46%	25% 26%	6% 9%	31% 35%	12% 19%
Shopping opportunities	3% 5%	17% 24%	20% 29%	42% 46%	35% 24%	77% 70%	1% 1%
Availability of affordable quality child care	7% 5%	22% 14%	29% 19%	21% 21%	9% 16%	30% 37%	39% 43%

2011 responses in Blue and 2016 responses in Red.

Government Performance

The governmental performance questions are directed at Chandler tax payers and, as such, the numbers below reflect only resident scores. These scores indicate that the city has improved the city's communication and public relations with the general public over the past 5 years. In addition, the public has a stronger feeling that the city's overall direction is a positive one.

Over the past 5 years the city has done several things to increase transparency and openness in the government. However, this survey would indicate that residents are not aware of these changes. In addition, the survey shows that residents still do not see the services provided by the city as a good value and have a decreased opinion of that value.

Answer	Excellent	Good	Excellent to Good	Fair	Poor	Fair to Poor	Don't know
Communicating information to public	17% 25%	39% 40%	56% 65%	23% 22%	19% 11%	43% 33%	1% 2%
The overall direction Chandler is taking	12% 17%	46% 45%	58% 62%	22% 23%	9% 7%	31% 30%	11% 6%
Welcoming citizen involvement	14% 18%	44% 32%	58% 50%	19% 31%	14% 11%	33% 42%	9% 9%
Promoting open government	11% 17%	37% 31%	49% 48%	25% 25%	17% 13%	42% 38%	10% 13%
The value of services for taxes paid to Chandler	11% 13%	41% 32%	53% 45%	24% 31%	14% 14%	38% 44%	10% 10%
2011 responses in Blue and 2016 responses in Red.							

Speed of Growth

The majority of all respondents believed that population growth was about right. In addition, more people believe the growth of retail and jobs is about right than they did in 2011, though still seen as too slow.

Answer	Much too slow	Somewhat too slow	Right amount	Somewhat too fast	Much too fast
Population growth.	5% 4%	21% 14%	63% 66%	4% 13%	4% 3%
Retail growth (stores, restaurants, etc.)	24% 14%	47% 44%	24% 38%	1% 2%	1% 1%
Job growth	34% 25%	42% 43%	18% 25%	1% 3%	2% 3%
2011 responses in Blue and 2016 responses in Red.					

Perceived Problems

Unlike in 2011, most people no longer believe sign clutter to be a problem in Chandler. All surveyed issues had fewer people thinking any of them were a problem compared to 2011.

Answer	Not a problem	Minor problem	Moderate problem	Major problem	Don't know
Run-down buildings, weed lots or junk vehicles	27% 27%	43% 44%	21% 19%	8% 4%	Na 4%
Quality of commercial development	36% 42%	27% 25%	20% 16%	17% 6%	Na 11%
Quality of residential development	56% 53%	28% 21%	12% 11%	4% 2%	Na 13%
Sign clutter	40% 54%	31% 29%	21% 10%	8% 2%	Na 4%

2011 responses in Blue and 2016 responses in Red.

The survey showed that more people are using the city's web page and Facebook page for information than they did five years ago. This year we changed the way in which we asked about attendance at local parks. In 2011, we asked one question about park attendance and this year we broke the question up. The numbers show that most of respondents do not take advantage of McCain and River Park.

Answer	Never	Once or twice	3 to 12 times	13 to 26 times	More than 26 times
Visited City's website/ Facebook	47% 26%	24% 25%	18% 33%	5% 8%	3% 8%
Visited Winchester Park	Na 10%	Na 25%	Na 29%	Na 11%	Na 25%
Visited McCain Park	Na 52%	Na 26%	Na 16%	Na 4%	Na 3%
Visited Museum/Visitors center	Na 58%	Na 26%	Na 12%	Na 3%	Na 1%
Visited River Park	Na 61%	Na 24%	Na 10%	Na 3%	Na 2%

2011 responses in Blue and 2016 responses in Red.

City Services

City Services deal specifically with services to Chandler residents so only those respondents that live in the city limits are indicated below. These city services are listed in rank order according to a high to low "Excellent to good" ranking. Chandler Parks had the highest ranking.

Answer	Excellent	Good	Excellent to Good	Fair	Poor	Fair to Poor	Don't Know
Chandler parks	31% 46%	51% 40%	82% 86%	16% 9%	2% 3%	18% 12%	Na 1%
Garbage collection	45% 38%	46% 47%	91% 85%	7% 12%	2% 3%	9% 15%	Na 1%
Fire services	61% 46%	34% 37%	95% 83%	4% 5%	0% 3%	5% 8%	Na 9%
Police services	49% 41%	35% 42%	84% 83%	8% 10%	8% 5%	16% 15%	Na 2%
Emergency medical	56% 42%	37% 39%	89% 81%	6% 7%	1% 0%	7% 7%	Na 12%
Library Services	Na 40%	Na 36%	Na 76%	Na 6%	Na 4%	Na 10%	Na 13%
Sewer services	25% 24%	52% 49%	77% 73%	14% 14%	8% 3%	23% 17%	Na 10%
Drinking water	32% 25%	42% 44%	74% 69%	19% 20%	7% 10%	26% 30%	Na 0%
Animal control	22% 16%	42% 43%	63% 59%	25% 16%	12% 11%	37% 27%	Na 14%
Natural area preservation	18% 15%	55% 43%	73% 58%	21% 18%	6% 5%	27% 23%	Na 18%
Public Schools	34% 12%	54% 43%	88% 55%	7% 19%	5% 5%	12% 24%	Na 22%
Recreation programs	17% 20%	50% 34%	66% 54%	24% 20%	9% 8%	34% 28%	Na 19%
Municipal court	43% 22%	44% 30%	64% 52%	8% 8%	5% 1%	9% 9%	Na 39%
Code Enforcement	19% 17%	40% 35%	60% 52%	27% 23%	13% 12%	40% 35%	Na 11%
Street lighting	18% 8%	38% 39%	56% 47%	27% 38%	16% 13%	44% 51%	Na 2%
Senior citizen services	20% 8%	47% 33%	67% 41%	21% 15%	12% 6%	33% 21%	Na 37%
Street repair	11% 5%	51% 35%	62% 40%	26% 35%	12% 22%	38% 57%	Na 3%
Storm drainage	14% 5%	42% 34%	56% 39%	25% 26%	19% 6%	44% 32%	Na 6%
Recycling	21% 12%	36% 26%	57% 38%	23% 22%	20% 23%	43% 45%	Na 16%
Services to low income	12% 3%	43% 22%	55% 25%	26% 14%	19% 7%	45% 21%	Na 53%

2011 responses in Blue and 2016 responses in Red.

Community Need

As it was in 2011, the biggest commercial need in the community is for more indoor dining restaurants followed closely by a clothing store, senior center and a hotel. All are listed in rank order of "Strong to Moderate need". The commercial businesses that are most often seen as "No need" include a Department or big box store and Fast Food.

A youth soccer program was seen as a strong to moderate need by 51% of the respondents.

Answer	Strong need	Moderate need	Strong to Moderate	Slight need	No need	Don't know
Indoor dining restaurant.	50% 63%	28% 24%	78% 87%	12% 10%	7% 3%	0% 0%
Clothing store	41% 37%	21% 27%	62% 64%	22% 20%	12% 13%	2% 3%
Senior Center	Na 30%	Na 32%	Na 62%	Na 17%	Na 7%	Na 14%
Hotel/Motel	43% 36%	18% 25%	61% 61%	20% 17%	13% 17%	3% 4%
Professional office	21% 22%	32% 32%	53% 54%	24% 23%	13% 10%	8% 13%
Coffee shop	24% 27%	22% 25%	46% 52%	25% 23%	26% 21%	2% 5%
Community Center	38% 26%	18% 26%	56% 52%	13% 16%	22% 18%	7% 13%
Youth Soccer Program	Na 23%	Na 28%	Na 51%	Na 14%	Na 8%	Na 27%
Fast food	25% 16%	29% 27%	54% 43%	21% 31%	22% 24%	1% 2%
Department Store	38% 24%	18% 18%	56% 42%	20% 16%	20% 35%	2% 6%

2011 responses in Blue and 2016 responses in Red.



THE CITY OF CHANDLER CITY COUNCIL WILL MEET FOR A REGULAR SCHEDULED MEETING
TUESDAY, **MARCH 8, 2016** IN THE CITY HALL OF CHANDLER, TEXAS AT **6 PM**

06:00:23 PM (00:00:09)

AGENDA

00:00:17

- A. CALL TO ORDER
- B. PLEDGE TO THE FLAG
- C. INVOCATION
- D. ROLL CALL AND ANNOUNCE IF A QUORUM IS PRESENT
- E. AGENDA CHANGES

VISITORS/CITIZENS FORUM: At this time, any person (Limited to the first five to sign up, each will be allowed 3 minutes) with business before the Council not scheduled on the agenda may speak to the Council. **No formal action may be taken on these items.**

- 1. Ann Hall spoke concerning the sign ordinance.
- 2. Rick Ford spoke concerning the Chandler Sports Association.
- 3. Howard Taliaferro spoke concerning the sign ordinance and about Jon Hall helped him with his water meter.

F. REGULAR SESSION: Subjects to be discussed or upon which any formal action may be taken are as follows:

- 1. Introduce new city Public Works staff.
Introduction of new Public Works employee, Rodrigo Campa Jr.
- 2. Hold Public Hearing on SUP 16-01 for drive through restaurant.
06:08:07 PM (00:07:52) Opened Public Hearing. Ben Sims spoke on the part of the developer.

06:11:49 PM (00:11:35) Closed Public Hearing.

- 3. Consider and act on Ordinance 030816-A, SUP 16-01 for drive through restaurant.
Motion was made to approve.
Council Member - Janeice Lunsford: Motion
Council Member - Gene Giger: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Abstain
Council Member - Marshall Crawford Jr.: Absent

Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

4. Consider and act on Final Plat Kadi Addition Lot 1.

Motion was made to approve.
Council Member - Gene Giger: Motion
Council Member - Don Danielli: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Abstain
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

5. Consider and act on a Site Plan with variance for Bush's Chicken.

Motion was made to approve.
Council Member - Janeice Lunsford: Motion
Council Member - Gene Giger: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Abstain
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

6. Consider and act on appointing the Chandler TIF #1 Board of Directors.

Motion was made to approve the following with 2 year terms:
Libby Fulgham – City
Ann Hall – City
Coy Ellis – City (Recommended by Henderson County)
David Monk – TVCC
Ronnie Lawrence – Henderson County
Council Member - Janeice Lunsford: Motion
Council Member - Don Danielli: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

7. Consider and act on the land donation agreement.
Motion was made to approve.
Council Member - Gene Giger: Motion
Council Member - Kari Bersano: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

8. Consider and act on authorizing City Administrator to enter into an agreement with SPI to complete a Capital Improvement Plan for the City of Chandler.
Motion was made to approve.
Council Member - Kari Bersano: Motion
Council Member - Janeice Lunsford: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

9. Consider and act on the 2016 Street Program.
Motion was made to approve.
Council Member - Kari Bersano: Motion
Council Member - Gene Giger: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Danielli: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

10. Consider and act on approving an agreement for professional services with Schaumburg & Polk, Inc. for the 2016 Pavement Rehabilitation Program.
Motion was made to approve.
Council Member - Kari Bersano: Motion
Council Member - Don Danielli: 2nd
Mayor - Libby Fulgham: N/A

Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Daniell: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

11. Consider and Act on the Inter-local Agreement with Gladewater.

Motion was made to approve.
Council Member - Gene Giger: Motion
Council Member - Janeice Lunsford: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Daniell: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

12. Consider and act on amendment to the Housing and Community Affairs Agreement.

Motion was made to approve.
Council Member - Janeice Lunsford: Motion
Council Member - Kari Bersano: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Daniell: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

13. Consider and act on O-030816-B FOG (Grease Trap) Ordinance.

Motion was made to approve with corrections and with the statement added for existing businesses to come into compliance if they expand and affect any variables in the sizing formula..
Council Member - Janeice Lunsford: Motion
Council Member - Kari Bersano: 2nd
Mayor - Libby Fulgham: N/A
Council Member - Kari Bersano: Approve
Council Member - Marshall Crawford Jr.: Absent
Council Member - Don Daniell: Approve
Council Member - Gene Giger: Approve
Council Member - Janeice Lunsford: Approve
Motion was approved.

14. Update on the 2016 Community Survey.
[John Taylor, City Administrator updated the Council on the 2016 Community Survey.](#)
15. Consent Agenda: All matters listed under "Consent Agenda" are considered to be routine by the [City Council and will be enacted by one motion. There will not be separate discussion of these items.](#) If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

Motion was made to approve the consent agenda as presented, removing item f.

- a) Minutes as written for Regular Council Meeting of January 12, 2016.
- b) Financial report
- c) Police report
- d) Library Statistics
- e) Museum Statistics
- f) Budget Watch

[Council Member - Gene Giger: Motion](#)

[Council Member - Janeice Lunsford: 2nd](#)

[Mayor - Libby Fulgham: N/A](#)

[Council Member - Kari Bersano: Approve](#)

[Council Member - Marshall Crawford Jr.: Absent](#)

[Council Member - Don Daniell: Approve](#)

[Council Member - Gene Giger: Approve](#)

[Council Member - Janeice Lunsford: Approve](#)

Motion was approved.

G. ADJOURNMENT

08:00:25 PM (02:00:11)

In compliance with the Americans with Disabilities Act, the City of Chandler will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Shirley Parmer, City Secretary at 903 849-6853.

CERTIFICATION

I certify that a copy of the March 8, 2016, agenda of items to be considered by the Chandler City Council was posted on the City Hall bulletin board on March 3, 2016.

Shirley Parmer, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of _____, 20__.

City Secretary

Mayor

City of Chandler CopSync/STW Fund(1232)

Beginning Bal. \$53,401.11

Ending Bal. \$56,349.11

“This report is in full compliance with the investment strategies as established by the City of Chandler Investment Policy and the Public Funds Investment Act (Chapter 2256)”.

City Secretary

Date

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 10-11100-00			
30175	03/01/16	Complete Communications	90.00	0	Quick Check
30176	03/01/16	Constructive Ideas	3,800.00	0	Quick Check
30177	03/08/16	City of Chandler Copsync/STW	2,948.00	0	Regular
30178	03/08/16	Centurylink	1,729.73	0	Regular
30179	03/08/16	Sanitation Solutions	52.00	0	Regular
30180	03/08/16	Eagle Fuel & Oil LP	78.40	0	Regular
30181	03/08/16	Verizon	680.42	0	Regular
30182	03/08/16	Baker & Taylor	511.81	0	Regular
30183	03/08/16	Sierra Supply & Packaging	103.98	0	Regular
30184	03/08/16	TML Intergovernmental Rsk Pool	949.25	0	Regular
30185	03/08/16	A&A Auto Service	277.45	0	Regular
30186	03/08/16	Birdsong & Armstrong, P.C.	512.50	0	Regular
30187	03/08/16	CNA Surety	50.00	0	Regular
30188	03/08/16	Coca-Cola Refreshments	1,200.00	0	Regular
30189	03/08/16	East Texas Alarm	38.50	0	Regular
30190	03/08/16	Gale/Cengage Learning	65.96	0	Regular
30191	03/08/16	Henderson Cty Appraisal Dist	3,243.50	0	Regular
30192	03/08/16	Henderson County Sheriff	240.00	0	Regular
30193	03/08/16	Nolen Technologies	6,488.00	0	Regular
30194	03/08/16	McCreary, VESELKA, BRAGG & ALL	1,121.21	0	Regular
30195	03/08/16	Orkin Pest Control	168.53	0	Regular
30196	03/08/16	Faith 3 Media, LLC/Statesman	30.00	0	Regular
30197	03/08/16	Libby Fulgham	320.83	0	Regular
30198	03/08/16	Hudson Energy	7,004.56	0	Regular
30199	03/08/16	City of Chandler Land Acct	4,400.00	0	Regular
30200	03/08/16	City of Chandler Tech Fund	522.99	0	Regular
30201	03/08/16	City of Chandler Security Fund	389.31	0	Regular
30202	03/08/16	Drug & Alcohol Testing Comp	62.00	0	Regular
30203	03/08/16	Suddenlink	1,115.27	0	Regular
30204	03/08/16	Citizens State Bank/Petty Cash	67.94	0	Regular
30205	03/08/16	Dale McKendrick	1,500.00	0	Regular
30206	03/08/16	Chief Law Enforcement Supply	52.48	0	Regular
30207	03/08/16	Henderson Cty Humane Society	70.00	0	Regular
30208	03/08/16	Franklin Legal Publishing	1,325.00	0	Regular
30209	03/08/16	Texas Teenage Association	500.00	0	Regular
30210	03/08/16	Antioch Missionary Baptist	150.00	0	Quick Check
30211	03/08/16	Cardmember Services	2,020.62	0	Quick Check
30212	03/08/16	Sierra Supply & Packaging	81.89	0	Regular
30213	03/08/16	Libby Fulgham	391.66	0	Regular
30214	03/08/16	Noah's Park & Playground	6,960.00	0	Regular
30215	03/08/16	Leagueville Air	175.00	0	Regular
30216	03/08/16	Ewing	121.00	0	Regular
30217	03/08/16	Rudd Contracting Co Inc	3,364.00	0	Regular
30218	03/08/16	ASCO	389.83	0	Regular
30219	03/13/16	City of Chandler EDC	9,186.00	0	Regular
30220	03/13/16	City of Chandler Payroll Acct	26,131.73	0	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
30221	03/14/16	Academy	799.96	0	Quick Check
30223	03/16/16	The Tire Barn, Inc	420.98	0	Regular
30225	03/16/16	Chandler Parts Plus	228.19	0	Regular
30226	03/16/16	Baker & Taylor	171.40	0	Regular
30227	03/16/16	Sierra Supply & Packaging	586.82	0	Regular
30228	03/16/16	Ace Equipment Sales	72.00	0	Regular
30229	03/16/16	Orkin Pest Control	75.19	0	Regular
30230	03/16/16	Pit Stop Oil & Lube	131.90	0	Regular
30231	03/16/16	Rose Country Tractor & Equip	288.32	0	Regular
30232	03/16/16	Sprint	17.25	0	Regular
30233	03/16/16	Atmos Energy	93.89	0	Regular
30234	03/16/16	Ricoh USA, Inc-Copies	294.75	0	Regular
30235	03/16/16	Rick Ford	80.00	0	Regular
30236	03/16/16	Chief Law Enforcement Supply	52.48	0	Regular
30237	03/16/16	Davis Green Paint & Body, Inc	6,856.29	0	Regular
30239	03/16/16	Gollob Morgan Peddy PC	1,900.00	0	Regular
30240	03/16/16	Sam's Club/Synchrony Bank	389.16	0	Regular
30241	03/16/16	Peltier Chevrolet, Inc	135.99	0	Regular
30242	03/16/16	Nardis Public Safety	3,228.84	0	Regular
30243	03/17/16	Chandler Ace Hardware	1,866.13	0	Regular
30247	03/28/16	Texas Teenage Association	550.00	0	Regular
30248	03/28/16	NETRMA PROCESSING	3.26	0	Regular
30249	03/28/16	ETTL Engineers & Consultants	665.70	0	Regular
30250	03/28/16	Roy Shafer	25.00	0	Quick Check
30251	03/28/16	Kristen Henson	100.00	0	Quick Check
30252	03/28/16	Lucy Bradford	150.00	0	Quick Check
30253	03/28/16	Mallory Paige Harris	25.00	0	Quick Check
30254	03/28/16	Tracy Mendez	70.00	0	Quick Check
30255	03/28/16	Gloria Trammell	55.00	0	Quick Check
30256	03/28/16	Stan McCurley	75.00	0	Quick Check
30257	03/28/16	Kevin Gordon	75.00	0	Quick Check
30258	03/28/16	Terrie Eagon	65.00	0	Quick Check
30259	03/29/16	City of Chandler Payroll Acct	28,448.46	0	Regular
30260	03/29/16	C&R Farms & Trucking	2,368.83	0	Regular
30261	03/29/16	Sanitation Solutions	19,562.20	0	Regular
30262	03/29/16	David Smith	472.50	0	Regular
30263	03/29/16	PDQ Signs	370.00	0	Regular
30264	03/30/16	City of Chandler Copsync/STW	2,948.00	0	Regular
30265	03/30/16	Chandler Volunteer Fire Dept.	3,000.00	0	Regular
30266	03/30/16	Nolen Technologies	1,200.00	0	Regular
30267	03/30/16	Wanda Dossey	650.00	0	Regular
30268	03/30/16	City of Chandler Land Acct	4,400.00	0	Regular
30269	03/30/16	Rick Ford	2,000.00	0	Regular
30270	03/30/16	Tracy Delegarza	225.00	0	Regular
30271	03/30/16	Libby Fulgham	70.83	0	Regular

91	Checks total:	175,945.67
0	ACH total:	
0	EFTPS total:	
0	Wire transfer total:	
91	GRAND TOTALS	175,945.67



Water Fund
Period Ending March 31, 2016

Beginning Bal. \$447,180.76 Operating Acct. Register Attached
 Ending Bal. \$425,797.08

Water Invoices Billed

Water Invoices Billed 3/31/16 (Bills printed:1,324) \$67,622.61

City of Chandler Money Market Acct. 1160

Beginning Bal. \$117,521.63
 Ending Bal. \$117,548.19 (.250%)

City of Chandler Capital Reserve Acct. 1158

Beginning Bal. \$120,018.74
 Ending Bal. \$120,045.87 (.250%)

City of Chandler Water Dept. I&S '95 Series 1134

Beginning Bal. \$366,644.24
 Ending Bal. \$401,798.93 (.100%)

City of Chandler Water Dept. Consolidated Acct. 1157
 Premium Money Market

Beginning Bal. \$114,830.19
 Ending Bal. \$114,878.96 (.250%)

City of Chandler I & S Series 2010

Beginning Bal. \$53,921.56
 Ending Bal. \$68,567.35 (.150%)

City of Chandler Water Well Drilling Fund

Beginning Bal. \$95,516.18
 Ending Bal. \$112,521.11

City of Chandler Utility System Rev Bond Series 2014

Beginning Bal. \$524,194.64
 Ending Bal. \$524,242.03 (.100%)

City of Chandler Water Meter Program Acct. 2003

Beginning Bal. \$34,037.29
 Ending Bal. \$37,870.29

“This report is in full compliance with the investment strategies as established by the City of Chandler Investment Policy and the Public Funds Investment Act (Chapter 2256)”.

City Secretary

Date

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
Cash Account: 20-11150-00					
10057	03/01/16	City of Chandler	120.69	0	Quick Check
10058	03/07/16	City of Chandler I&S 9163	35,120.00	0	Quick Check
10059	03/08/16	Centurylink	249.77	0	Regular
10060	03/08/16	Fred Lake Co	22.42	0	Regular
10061	03/08/16	US Post Office	1,000.00	0	Regular
10062	03/08/16	Eagle Fuel & Oil LP	339.80	0	Regular
10063	03/08/16	Verizon	148.11	0	Regular
10064	03/08/16	TML Intergovernmental Rsk Pool	949.25	0	Regular
10065	03/08/16	Hudson Energy	6,186.95	0	Regular
10066	03/08/16	City of Chandler Meter Account	3,833.00	0	Regular
10068	03/08/16	City of Chandler Drilling 5368	18,368.00	0	Regular
10069	03/08/16	City of Chandler I&S 5260	14,632.00	0	Regular
10070	03/08/16	Citizens State Bank/Petty Cash	417.90	0	Regular
10071	03/08/16	Dean Campbell	2,130.00	0	Regular
10072	03/08/16	Cardmember Services	52.45	0	Quick Check
10073	03/08/16	Scoop	178.80	0	Regular
10074	03/08/16	HD Supply Waterworks, Ltd	2,518.23	0	Regular
10075	03/08/16	Schaeffer Mfg Co	525.54	0	Regular
10077	03/15/16	City of Chandler	16,296.06	0	Regular
10078	03/16/16	AWWS	3,081.00	0	Regular
10079	03/16/16	Pit Stop Oil & Lube	93.80	0	Regular
10080	03/16/16	Robert's Coffee & Vending	74.50	0	Regular
10081	03/16/16	TCEQ Financial Administration	400.00	0	Regular
10082	03/16/16	Cintas Corporation #495	1,059.79	0	Regular
10083	03/16/16	East TX Council of Governments	1,200.00	0	Regular
10084	03/16/16	Gollob Morgan Peddy PC	1,900.00	0	Regular
10085	03/16/16	Sam's Club/Synchrony Bank	19.98	0	Regular
10087	03/17/16	Chandler Ace Hardware	134.66	0	Regular
10089	03/28/16	Water Tank Inspection, LLC	1,300.00	0	Regular
10090	03/29/16	C&R Farms & Trucking	2,224.00	0	Regular
10091	03/30/16	City of Chandler Meter Account	3,833.00	0	Regular

31	Checks total:	118,409.70
0	ACH total:	
0	EFTPS total:	
0	Wire transfer total:	
31	GRAND TOTALS	118,409.70

Chandler Police Department Crimes and Incidents Report

MAR. 2016

Accidents:	no injury.....	6	w/ injury.....	2	prk. Lot.....	1	hit & run..	1
Assist:	DPS.....	1	EMS.....	4	Counties	4	CVFD	2
Assaults:	simple.....	2	w/ weapon...	0	F/ Viol.	0	Inj child	1
Burglary:	residence.....	0	business.....	0	vehicle.....	0	storage.....	0
Alarms:	residence.....	1	business....	11	schools.....	0	church	1
Criminal Tress:	residence.....	1	business.....	1	property.....	0	schools	0
Criminal Misch.	residence.....	1	business....	0	vehicle.....	1	mail box	0
Code Violations:	rubbish, weeds	7	junk veh.....	0	illegal dumping	0	stag water	0
	signs.....	19	com. Veh.....	0	illegal burn.....	1	house no. .	0
	banners/flags	0	buss. in Res.	0	loose dom. pets	2	burn perm	4
	Park Cerfew viol.	0	No permit B/F	3	Fowl.....	0	sol violate	6
	fencing.....	0	unfit struct. ...	0	over limit pets	0	other.....	4
Disturbances:	domestic.....	0	drunk.....	0	loud noise.....	4	verbal.....	7
	barking dog.....	3	other.....	1	.....	0	.....	0
Fraud / forgery:	credit / debit card	0	counterfeit m.	1	intnet, phone, sol.	3	checks.....	0
Lost / found:	purse / wallet...	0	cash.....	0	credit/debit....	0	animals....	0
	property.....	1	meds.....	0	drugs	1	checks.....	0
Returned Prop.:	purse / wallet....	0	cash.....	0	credit/debit	0	other.....	2
Animal control:	Cattle.....	3	Horses.....	1	stray dogs	0	stray cats.	0
	wild animals:...	1	skunks.....	0	coyotes.....	0	hogs.....	0
	bats.....	0	raccoons	1	snakes.....	0	other.....	0
On site arrest:	DWI.....	0	DWLI.....	1	poss. drugs.....	2	pub intox. .	2
	evade arrest.....	1	assault.....	0	other.....	4	dis cond	1
Public service:	asst. motorist...	1	funeral.....	1	courtesy trans	1	asst. pers.	0
	com policing....	1	public spk.	0	courtesy serv.	0	other	0
Roadway Haz.:	debris / items....	4	tree/ limbs....	0	stalled veh.	1	other.....	0
Suspicious:	persons.....	7	vehicles.....	0	items.....	0	noise.....	2
	odors.....	0	acts.....	4	.....	0	.....	0
Thefts:	credit dedit.....	0	service.....	0	cash / checks...	0	ID.....	0
	vehicle.....	0	trailer.....	1	copper / wire	0	property	1
	weapons	0	narcotics	0	const items	0	shop lift.	2
Traffic Control:	traffic detour....	0	parades.....	0	spcl events.....	0	utility brk.	0
	oversize load....	1	veh in road	0	rr arms down	0	other	0
Unsecured prop.:	residence.....	0	business.....	0	buildings.....	0	vehicles....	1
	schools.....	0	other.....	0	.....	0	.....	0
Warrants served:	city warrants....	0	criminal.....	0	other city.....	7	DPS.....	0
Miscellaneous	civil standby.....	0	welfare.....	7	reckless driver..	7	illegal prk.	1
criminal / non	child neglect	0	dis conduct	0	child endanger.	0	repo.....	2
criminal:	invest follow up	3	civil	2	inquest.....	1	tow vehicle	2
	recover stolen ...	0	Minor in poss	0	info only.....	6	911 false	1
	poss. drug para	4	extra patrol...	1	reckless dmg...	0	traffic o/c	0
	harassmant	0	utility break...	1	animl bite	1	seiz prop.	3
	terroristic threat	0	deadly cond	0	dwn. Pwr. Line	1	fict. plt	0
	disch fire arm	0	atmpt suicide	0	open cont.	0	app juv	0

Total 205

Prepared by Chief Reeves

2016

MUSEUM STATISTICS

MONTH	CHANDLER	TYLER	HENDERSON	CTY TEXAS	OUT OF STATE	TOTAL	VOLUNTEER HRS
JAN	16						30 hrs.*
FEB	29	5		5	13	5	57 48 hrs.
MAR	18	3		8	15	6	50 34 hrs.
APR							
MAY							
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							

(Jan total includes Board Meeting on January 30)

**Includes hours for museum set-up after painting/renovation*

February Lunch and Learn had an attendance of 21 persons including 2 volunteers.

CITY OF CHANDLER

GASB 54

Quarter ending 3/31/16

Account Information	Fund	Balance				Interest Rate
GENERAL FUND		9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016
City Operating Acct/0624	1110	\$240,484.21	\$418,834.86	\$559,660.01		0.10%
NOW Acct. Interest Bearing						
Community Center/8493	1158	\$0.00	\$0.00	\$0.00		0.10%
NOW Acct. Interest Bearing						
Economic Development/0129	1118	\$114,082.26	\$133,666.37	\$157,093.31		0.10%
NOW Acct. Interest Bearing						
Leose/9325	1114	\$540.98	\$465.98	\$142.82		
Regular Checking/Non Int. Bearing						
Municipal Court/0552	1112	\$4,009.78	\$364.45	\$1,532.29		0.10%
NOW Acct. Interest Bearing						
Municipal Security Fund/3381	1113	\$11,060.46	\$11,814.96	\$12,702.75		
Regular Checking/Non Int. Bearing						
Drug Enforcement/2598	1116	\$0.00	\$0.00	\$0.00		
Regular Checking/Non Int. Bearing						
Payroll Acct/2954	1130	\$40.23	\$26,082.13	\$40.23		
Regular Checking/Non Int. Bearing						
City Money Market/3837	1226	\$21,023.81	\$21,029.11	\$21,034.35		
Regular Checking/Non Int. Bearing						
EDC Money Market/3810	1225	\$232,649.53	\$232,796.17	\$232,941.30		0.25%
Money Market/Interest Bearing						

CITY OF CHANDLER

Parks & Recreation/3780	1160	\$0.00	\$0.00	\$0.00			
Regular Checking/Non Int. Bearing							
City Land Acct/5066	1229	\$29,077.81	\$42,287.13	\$55,499.50			0.10%
NOW Acct. Interest Bearing							
Copsync/STW	1232	\$0.00	\$48,943.86	\$56,349.11			
WATER FUND							
Water Operating Acct/6784	1115	\$376,881.58	\$424,606.22	\$425,797.08			0.10%
NOW Acct. Interest Bearing							
Grant Acct/0269	1156	\$0.00	\$0.00	\$0.00			
Regular Checking/Non Int. Bearing							
Water Money Market/3934	1160	\$117,400.97	\$117,474.96	\$117,548.19			0.25%
Money Market/Interest Bearing							
Consolidated Acct/3802	1157	\$114,735.07	\$114,807.38	\$114,878.96			0.25%
Money Market/Interest Bearing							
Revenue Bond 2010/5252	1161	\$0.00	\$0.00	\$0.00			0.25%
Money Market/Interest Bearing							
I&S Series 95/9163	1134	\$334,100.49	\$349,028.10	\$401,798.93			0.10%
NOW Acct. Interest Bearing							
Capital Reserve/3918	1158	\$119,895.50	\$119,971.07	\$120,045.87			0.25%
Money Market/Interest Bearing							
I&S Bond Series 2010/5260	1162	\$96,419.17	\$46,591.97	\$68,567.35			0.25%
Money Market/Interest Bearing							
Water Well Drilling Acct/5368	1163	\$168,915.30	\$94,158.58	\$112,521.11			0.15%

CITY OF CHANDLER

Utility Revenue Bond 2014/6194	2001	\$523,979.27	\$524,111.36	\$524,242.03					0.10%
Water Meter Program	2003	\$0.00	\$340,800.19	\$37,870.29					
TOTAL		\$2,505,296.42	\$3,067,834.85	\$3,020,265.48	\$0.00	\$0.00			

Governmental Accounting Standards Board (GASB 54)

To establish and improve standards of state and local governmental accounting and financial reporting that will:

Result in useful information for users of financial reports, and guide and educate the public, including issuers, auditors, and users of those financial reports.

"This report is in full compliance with the investment strategies as established by the City of Chandler Investment Policy : the City of Chandler Investment Policy and the Public Funds Investment Act (Chapter 2256)".

 City Secretary
 Public Funds & Financial Officer

 Date

TOTALS

City of Chandler
2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	%	Monthly	YTD	Difference	Notes
General Fund Revenue	\$2,715,947	58%	\$156,264	\$1,571,769	\$1,144,178	
Administrative Fund Expense	\$1,082,245	47%	\$80,954	\$511,159	\$571,086	
Public Works Expense	\$844,684	40%	\$65,717	\$334,249	\$510,435	
Community Center Expense	\$9,100	77%	\$1,323	\$7,043	\$2,057	
Court Expense	\$179,946	39%	\$2,291	\$70,542	\$109,404	
Library/Museum Expense	\$65,733	42%	\$4,527	\$27,792	\$37,941	
Police Expense	\$534,239	45%	\$38,697	\$241,942	\$292,297	
TOTAL	\$2,715,947	44%	\$193,509	\$1,192,727	\$1,523,220	
Utility Fund Revenue	\$1,388,740	54%	\$93,186	\$748,725	\$640,015	
Utility Fund Expense	\$1,388,740	39%	\$41,324	\$547,376	\$841,364	
DIFFERENCE						

General Fund Revenue

2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	% Used	Monthly	YTD	Difference	NOTES
10-41000-00 Admin. From Utility Fund	217,332	27%	16,296	82,913	134,419	Salary, Taxes, Retirement
10-41400-00 Interest City Operating	350	36%	51	177	173	
10-42300-00 Building Permits	25,000	26%	1,950	6,575	18,425	
10-42310-00 Zoning & Platting Fees	600	237%	666	1,421	-821	
10-42350-00 Citations	368,000	36%	31,237	132,033	235,967	
10-42370-00 Little League Fees/Tournaments	4,500	652%	10,131	30,234	-25,734	
10-44100-00 City Sales Tax	710,000	46%	36,744	325,553	384,447	
10-44200-00 Municipal Ad Valorem Tax	814,144	97%	45,573	788,438	25,706	
10-45100-00 Oncor Franchise	90,000	0%	0	0	90,000	
10-45200-00 Atmos Energy	18,800	0%	0	0	18,800	
10-45300-00 Telephone	11,000	55%	0	5,995	5,005	
10-45400-00 Suddenlink Cable Franchise	16,000	54%	0	8,682	7,318	
10-49100-00 NSF Charges	45	0%	0	0	45	
10-49110-00 Notary Fees	300	57%	28	170	130	
10-49120-00 Copies	100	35%	0	35	65	
10-49140-00 Police Reports	500	47%	43	233	267	
10-49270-00 American Tower Lease	9,400	202%	7,520	7,520	1,880	
10-49300-00 Misc. Income	250	202%	3,769	5,050	-4,800	
1049450-00 God's Open Hands	3,600	50%	11	1,800	1,800	
10-49500-00 EDC Admin Fee	4,300	100%	0	4,300	0	
10-49570-00 Scholarship Funds	500	13%	0	63	437	
10-49590-00 Trash & Tax Collection	365,000	42%	125	152,779	212,221	Annual Fee
10-49660-00 Animal Control Fee	300	17%	0	50	250	
10-49690-00 Rent 802 Martin St.	12,000	50%	1,250	5,950	6,050	
10-49700-00 Library Income/HC	18,276	0%	0	0	18,276	
10-49750-00 Meals on Wheels/Rental	1,800	50%	150	900	900	
10-49770-00 Mixed Beverage Tax	1,800	23%	0	420	1,380	
10-49800-00 Pavilion Rental	1,600	36%	220	580	1,020	
10-49810-00 Concession Revenue	15,000	8%	0	3,398	11,602	
10-49820-00 Library Programs	750	134%	0	1,000	-250	
10-49830-00 Community Center Rental	4,700	117%	500	5,500	-800	

General Fund Revenue

2015-2016

4/8/2016									
TOTAL REVENUE		2,715,947	58%	156,264	1,571,769	1,144,178			Target 50%

Administrative Expense

City of Chandler
2015-2016

4/7/2016			March			Target 50%
	2015-2016 Budget	%	March	YTD	Difference	Notes
10-50070-01 809 Martin St. Expense	3,000.00	0.00%	\$0.00	\$0.00	\$3,000.00	
10-50120-01 Salaries	232,187.00	50.26%	\$20,425.00	\$116,706.00	\$115,481.00	
10-50130-01 Office Supplies	14,000.00	41.95%	\$910.00	\$5,873.00	\$8,127.00	
10-50170-01 Telephone	13,500.00	120.16%	\$8,878.00	\$16,221.00	-\$2,721.00	New Phone System
10-50180-01 Engineering-Consultant	5,000.00	33.20%	\$0.00	\$1,660.00	\$3,340.00	
10-50230-01 Postage	3,000.00	61.47%	\$0.00	\$1,844.00	\$1,156.00	
10-50290-01 Audit & Accounting	12,000.00	15.83%	\$1,900.00	\$1,900.00	\$10,100.00	
10-50300-01 Health Insurance	32,464.00	52.93%	\$703.00	\$17,183.00	\$15,281.00	
10-50310-01 Prop/Liab Insurance	20,000.00	59.94%	\$949.00	\$11,988.00	\$8,012.00	Pd Quarterly between General & Utilities
10-50350-01 Legal	15,000.00	28.94%	\$460.00	\$4,341.00	\$10,659.00	
10-50360-01 Election Expense	5,000	27%	\$0	\$1,327	\$3,673	
10-50450-01 Public Notices	1,100	12%	\$30	\$137	\$963	
10-50460-01 Dues & Subscriptions	4,500	55%	\$0	\$2,488	\$2,012	
10-50471-01 Bond Fees	600	17%	\$0	\$100	\$500	
10-50500-01 TX Unem. Expense	9,556	0%	\$8	\$40	\$9,516	
10-50510-01 FICA/Medicare Expense	9,556	91%	\$1,521	\$8,684	\$872	
10-50530-01 Building Inspections	15,000	28%	\$473	\$4,208	\$10,792	
10-50550-01 Travel/Training	5,000	55%	\$0	\$2,728	\$2,272	
10-50580-01 Uniforms	300	0%	\$0	\$0	\$300	
10-50680-01 HCAD Appraisal Fee	13,000	50%	\$3,244	\$6,487	\$6,513	Pd. Quarterly
10-50690-01 Ad Valorem Collections	1,500	25%	\$0	\$378	\$1,122	
10-50720-01 Misc Expense	500	14%	\$54	\$69	\$431	
10-50730-01 Hudson Energy/Utilities	20,000	37%	\$1,092	\$7,307	\$12,693	
10-50860-01 Rental Expense	8,000	33%	\$650	\$2,600	\$5,400	
10-50890-01 Employee Incentive	2,000	74%	\$61	\$1,472	\$528	
10-50900-01 Chandler VFD	36,000	50%	\$3,000	\$18,000	\$18,000	
10-50910-01 Building Repair	20,000	48%	\$90	\$9,659	\$10,341	Summit Mirror & Glass
10-50941-01 Admin/Management Ex	3,850	27%	\$783	\$1,033	\$2,817	
10-51070-01 Retirement Expense	11,772	49%	\$1,013	\$5,789	\$5,983	
10-51540-01 Trash Collection	224,000	52%	\$19,614	\$116,159	\$107,841	

Administrative Expense

City of Chandler

2015-2016

4/7/2016	2015-2016 Budget	% Used	March	YTD	Difference	Target 50%
10-51550-01 Credit Card Fee's	2,000	236%	\$823	\$4,711	-\$2,711	New Vendor
10-51560-01 Sales Tax/Trash Collection	29,000	47%	\$2,177	\$13,721	\$15,279	
10-51570-01 Code Red	6,000	92%	\$0	\$5,500	\$500	Pd. Annually
10-51600-01 Demo/Buildings	10,000	86%	\$0	\$8,636	\$1,364	
10-51660-01 Technology Expense	15,000	47%	\$333	\$7,096	\$7,904	
10-51800-01 Sales Tax to EDC	177,500	46%	\$9,186	\$81,388	\$96,112	
10-51810-01 Community Outreach	1,000	32%	\$322	\$322	\$678	Community Survey
10-51860-01 Reimb. Reserve Acct.	20,000	0%	\$0	\$0	\$20,000	
10-51960-01 Due to CopSync/STW Acct	24,460	42%	\$930	\$10,179	\$14,281	4 Yr. lease/11,160+annual Maint 13,300
10-51980-01 TIF Expense	0	#DIV/0!	\$0	\$10,800	-\$10,800	
10-65620-01 Scholarship Award	500	0%	\$0	\$0	\$500	
10-65630-01 Ordin. Update/Web Maint	2,600	93%	\$1,325	\$2,425	\$175	
10-65751-01 McCurley/Real Estate Pay.	52,800	0%	\$0	\$0	\$52,800	Due May 1st
TOTAL EXPENSE	1,082,245	47%	\$80,954	\$511,159	\$571,086	

Public Works Expense

City of Chandler 2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	% Used	Monthly	YTD	Difference	NOTES
10-50120-03 Salaries/Maintenance	\$167,609	44%	15,034	73,376	94,233	
10-5012-03 Overtime	\$3,000	7%	123	206	2,794	
20-50120-01 Salaries/Utilities	\$184,609	54%	16,679	99,934	84,675	
20-50120-01 Overtime	\$7,000	46%	936	3,241	3,759	
10-50130-03 Office Supplies	\$13,000	52%	1,920	6,779	6,221	
10-50300-03 Health Insurance	\$32,464	47%	84	15,120	17,344	
10-50340-03 Park Projects	\$50,000	52%	15,534	25,857	24,143	Includes Land Reserve \$11,000.00
10-50471-03 Bond Fees	\$250	60%		150	100	
10-50500-03 TX Unem Expense	\$15,205	1%	25	93	15,112	
10-50510-03 FICA/Medicare Expense	\$15,205	74%	2,425	11,215	3,990	
10-50550-03 Training/Travel	\$1,000	0%			1,000	
10-50560-03 Fuel	\$8,000	26%	78	2,054	5,946	
10-50580-03 Uniforms	\$900	13%	35	115	785	
10-50640-03 Street Lights	\$45,000	46%	3,403	20,506	24,494	
10-5066-03 Material Street Repair	\$150,000	7%	2,369	10,433	139,567	
10-50720-03 Misc. Expense	\$500	47%	65	234	266	
10-50730-03 Hudson Energy/Utilities	\$24,000	53%	1,568	12,758	11,242	
10-50850-03 Street Signs	\$8,000	36%	0	2,861	5,139	
10-50860-03 Rental Expense	\$1,500	63%	0	950	550	
10-50930-03 Mobile Phones	\$2,000	51%	149	1,023	977	
10-51070-03 Retirement Expense	\$18,365	48%	1,586	8,838	9,527	
10-51100-03 Equipment Purchases	\$15,000	116%	0	17,419	-2,419	Grader
10-51130-03 Animal Control	\$2,000	9%	70	170	1,830	
10-51180-03 Pest Control	\$1,300	23%	0	299	1,001	
10-51340-03 Equipment/Chemicals	\$977	0%	0	0	977	
10-51370-03 Recreational Programing	\$3,000	43%	0	1,300	1,700	Trout
10-51840-03 Concession Expense	\$500	685%	1,200	3,424	-2,924	
10-51880-03 Drainage/Rt of Way Exp	\$65,000	11%	0	7,065	57,935	
10-51890-03 Building/Grounds Maint	\$3,000	0%	0	0	3,000	
10-51900-03 Contract Labor/Prof. Fees	\$1,000	23%	0	225	775	
10-51910-03 TX Parks & Rec. Found.	\$300	0%	0	0	300	

Public Works Expense

City of Chandler

2015-2016

10-51920-03 Chandler Sports Assoc.	\$4,000	209%	2,262	8,357	-4,357	CSA
10-51930-03 Minor Tools	\$1,000	25%	171	246	754	
TOTAL EXPENSE	\$844,684	40%	\$65,717	\$334,249	\$510,435	

Community Center Expense

City of Chandler
2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	%	Monthly	YTD	Difference	Notes
10-50960-07 Cleanin/Orkin	\$5,000	76%	525	3,786	1,214	
10-50970-07 Phone/Gas	\$2,100	92%	174	1,935	165	
10-50980-07 Expense	\$2,000	66%	624	1,322	678	
TOTAL EXPENSE	\$9,100	77%	1,323	7,043	2,057	

Municipal Court Expense

City of Chandler
2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	%	Monthly	YTD	Difference	
10-50120-05 Salaries	\$12,193	25%	\$1,016	\$6,097	\$6,096	
10-50130-05 Office Supplies	\$3,000	60%	\$23	\$1,806	\$1,194	
10-50350-05 Legal	\$8,000	10%	\$53	\$765	\$7,235	
10-50460-05 Dues/Subscriptions	\$150	53%	\$0	\$80	\$70	
10-50471-05 Bond Fees	\$50	0%	\$0	\$0	\$50	
10-50500-05 TX Unem Expense	\$1,203	0%	\$1	\$3	\$1,200	
10-50510-05 FICA/Medicare Expense	\$0	0%	\$78	\$466	\$466	
10-50550-05 Training/Travel	\$3,000	92%	\$0	\$2,763	\$237	
10-50600-05 State Tax on Citations	\$125,000	40%	\$0	\$50,250	\$74,750	Pd Quarterly
10-50920-05 Professional Fees	\$4,000	48%	\$0	\$1,904	\$2,096	
10-51300-05 Juror Expense	\$350	0%	\$0	\$0	\$350	
10-51940-05 Court/Credit Card Fee's	\$1,000	26%	\$0	\$260	\$740	New Citation Collection Program
10-65690-05 MVBA Collection Fees	\$22,000	28%	\$1,121	\$6,148	\$15,852	
TOTAL EXPENSE	\$179,946	39%	\$2,291	\$70,542	\$109,404	

Library-Museum Expense

City of Chandler
2015-2016

4/7/2016			March		Target 50%	
	2015-2016 Budget	%	Monthly	YTD	Difference	Notes
10-50120-11 Salaries	\$21,259	33%	1,772	10,098	11,161	
10-50130-11 Office Supplies	\$4,000	46%	56	1,838	2,162	
10-50170-11 Telephone	\$3,000	54%	233	1,608	1,392	
10-50460-11 Dues & Subscription	\$6,000	16%	0	932	5,068	
10-50470-11 Bond Fee	\$50	0%	0	0	50	
10-50500-11 TX Unem Expense	\$948	1%	2	5	943	
10-50510-11 FICA/Medicare Expense	\$948	57%	136	813	135	
10-50720-11 Misc. Expense	\$250	0%	0	0	250	
10-50730-11 Utilities Expense	\$5,000	50%	509	2,503	2,497	
10-50740-11 Library Program Exp/Grant	\$700	29%	0	200	500	
10-50910-11 Building Repair	\$1,500	122%	251	1,827	-327	
10-51070-11 Retirement Expense	\$1,078	8%	89	531	547	
10-51700-11 Library Books	\$10,000	39%	749	3,851	6,149	
10-51740-11 Museum Utility Expense	\$5,000	48%	470	2,403	2,597	
10-51750-11 Museum Building Repair	\$4,000	14%	102	566	3,434	
10-51760-11 Museum Internet/Telephone	\$2,000	31%	159	615	1,385	
TOTAL EXPENSE	\$65,733	42%	4,527	27,792	37,941	

Police Expense

City of Chandler

2015-2016

4/7/2016			March		Target 50%	
	2015-2016 Budget	%	Monthly	YTD	Difference	
10-50120-04 Salaries	\$331,609	33%	\$27,839	\$165,915	\$165,694	
10-50130-04 Office Supplies & Equipment	\$17,500	44%	\$206	\$7,695	\$9,805	
10-50210-04 Monthly Vehicle Maint	\$15,500	55%	\$1,024	\$8,523	\$6,977	
10-50300-04 Health Insurance	\$51,942	42%	\$31	\$21,734	\$30,208	
10-50460-04 Dues & Subscriptions	\$750	71%	\$0	\$535	\$215	
10-50471-04 Bond Fees	\$400	50%	\$50	\$200	\$200	
10-50500-04 TX Unem Expense	\$27,526	0%	\$18	\$73	\$27,453	
10-50510-04 FICA/Medicare Expense	\$13,763	61%	\$2,130	\$12,692	\$1,071	
10-50550-04 Training/Travel	\$6,000	19%	\$0	\$1,146	\$4,854	
10-50560-04 Fuel	\$25,581	19%	\$0	\$4,965	\$20,616	
10-50580-04 Uniforms	\$5,000	68%	\$3,229	\$3,409	\$1,591	
10-50610-04 Jail	\$1,500	44%	\$240	\$660	\$840	
10-50720-04 Misc Expense	\$500	20%	\$0	\$100	\$400	
10-50930-04 Mobile Expense	\$8,000	51%	\$531	\$4,098	\$3,902	
10-51070-04 Retirement Expense	\$16,813	1%	\$1,382	\$104	\$16,709	
10-51650-04 Drug,Physycological/Medical	\$1,407	0%	\$0	\$0	\$1,407	
10-51970-04 Due to CopSync Bank	\$24,211	42%	\$2,018	\$10,090	\$14,121	
TOTAL EXPENSE	\$548,002	44%	\$38,697	\$241,942	\$306,060	

Utility Fund Revenue

City of Chandler
2015-2016

4/7/2016	2015-2016 Budget	%	March Monthly	YTD	Difference	Target 50%
20-41150-00 Checking Account Interest	\$350	92%	\$181	\$321	\$29	
20-42100-00 Water Connection	\$25,000	29%	\$4,000	\$7,300	\$17,700	
20-42150-00 Sewer Connection	\$23,000	20%	\$2,000	\$4,600	\$18,400	
20-42200-00 Initial Turn on	\$8,500	54%	\$500	\$4,575	\$3,925	
20-42250- Reconnections	\$1,800	116%	\$50	\$2,080	\$280	
20-42300-00 Customer Service Fee	\$1,500	0%	\$0	\$0	\$1,500	
20-43100-00 Water & Sewer Service	\$975,000	56%	\$61,291	\$543,085	\$431,915	
20-43110-00 City Trash Collection	\$325,000	52%	\$22,946	\$170,441	\$154,559	
20-43120-00 City Tax Collection	\$25,500	57%	\$1,828	\$14,582	\$10,919	
20-43130-00County Trash Collections	\$2,200	63%	\$254	\$1,376	\$824	
20-43140-00 County Tax Collections	\$140	131%	\$63	\$183	\$43	
20-43150-00 Bulk Water Sales	\$500	24%	\$75	\$122	\$378	
20-49300-00 Misc. Income	\$250	24%	\$0	\$60	\$190	
TOTAL REVENUE	\$1,388,740	54%	\$93,186	\$748,725	\$640,015	

Utility Fund Expense

City of Chandler Utility Fund

2015-2016

4/8/2016			March			Target 50%
	2015-2016 Budget	% Used	Monthly	YTD	Difference	Notes
20-50120-01 Salaries	\$191,609	39%	\$14,363	\$73,982	\$117,627	Salary Only/Still need to move 3/31
20-50120-01 Overtime	\$7,000	0%	\$0	\$0	\$7,000	
20-50130-01 Office Supplies	\$2,500	10%	\$42	\$244	\$2,256	
20-50140-01 Analysis	\$12,500	53%	\$3,096	\$6,627	\$5,873	
20-50170-01 Telephone	\$3,000	49%	\$250	\$1,484	\$1,516	
20-50180-01 Engineering/Consultant	\$8,000	9%	\$0	\$718	\$7,283	
20-50200-01 Bond Interest	\$75,630	50%	\$0	\$37,835	\$37,795	10/2015 \$37,815.00-04/2016 \$37,815.00
20-50230-01 Postage	\$4,500	58%	\$1,348	\$2,613	\$1,887	
20-50290-01 Audit & Accounting	\$11,500	17%	\$1,900	\$1,900	\$9,600	Split between General & Utility
20-50300-01 Health Insurance	\$32,464	41%	\$0	\$13,154	\$19,310	
20-50310-01 Property/Liability	\$20,000	69%	\$949	\$13,845	\$6,155	Split between General & Utility
20-50370-01 Service Agreements/CUSI	\$2,500	159%		\$3,967	-\$1,467	New Programs
20-50390-01 Inflow & Infiltration Repairs	\$6,000	33%	\$1,288	\$1,993	\$4,007	
20-50400-01 Technology	\$6,000	104%	\$0	\$6,248	-\$248	Nolen Tech. included
20-50410-01 Vehicle & Equipment Repair	\$4,000	30%	\$619	\$1,208	\$2,792	
20-50450-01 Public Notices	\$1,000	32%	\$0	\$320	\$680	
0-50470-01 Bond Fee's	\$250	20%	\$0	\$50	\$200	
20-50490-01 Bond Principle	\$135,020	0%	\$0	\$0	\$135,020	04/2016-\$135,000.00
20-50500-01 TX Unem Expense	\$1,350	225%	\$0	\$3,044	-\$1,694	
20-50510-01 FICA/Medicare Expense	\$14,658	0%	\$1,107	\$2,643	\$12,015	
20-50550-01 Training/Travel	\$3,000	17%	\$52	\$499	\$2,501	
20-50560-01 Fuel	\$4,000	44%	\$460	\$1,750	\$2,250	
20-50580-01 Uniforms	\$1,500	71%	\$1,060	\$1,060	\$440	
20-50710-01 Mobile Phones	\$1,500	46%	\$148	\$696	\$804	
20-50720-01 Misc. Expense	\$500	4%	\$0	\$20	\$480	
20-50730-01 Hudson Energy/Utilities	\$85,000	49%	\$6,187	\$41,384	\$43,616	
20-50750-01 Sludge Treatment	\$25,000	50%	\$0	\$12,506	\$12,494	
20-51010-01 Printed Forms	\$2,200	0%	\$0	\$0	\$2,200	
20-51070-01 Retirement Expense	\$9,715	33%	\$827	\$3,244	\$6,471	
20-51340-01 Inventory	\$25,000	35%	\$1,327	\$8,744	\$16,256	

Utility Fund Expense

City of Chandler Utility Fund 2015-2016

4/8/2016	2015-2016 Budget	% Used	March	YTD	Difference	Target 50%
20-51350-01 Chemicals	\$18,000	37%	\$0	\$6,583	\$11,417	
20-51370-01 Street Repair Expense	\$1,000	0%	\$0	\$0	\$1,000	
20-51390-01 Lift Station Expense	\$17,000	30%	\$0	\$5,055	\$11,945	
20-51420-01 Permit fee's etc	\$6,000	99%	\$55	\$5,943	\$57	TCEQ
20-51450-01 Sportsmans Paradise Fee	\$60	0%	\$0	\$0	\$60	Annual
20-51460-01 Neches & Trinity Valley	\$4,000	70%	\$0	\$2,802	\$1,198	Quarterly
20-51480-01 Coffee Supplies	\$800	43%	\$75	\$345	\$456	
20-51520-01 Equipment Purchase	\$8,000	56%	\$0	\$4,500	\$3,500	
20-51530-01 Sewer Plant Repair	\$20,000	103%	\$4,933	\$20,556	-\$556	
20-51540-01 Water Well Repair	\$11,000	51%	\$38	\$5,628	\$5,372	
20-51550-01 Water & Sewer Projects	\$50,000	100%	\$0	\$50,000	\$0	utility meter change out \$45,990
20-51600-01 Trash & Tax Collection	\$355,000	9%	\$0	\$30,552	\$324,448	
20-51630-01 Bond Payment for 2010	\$32,763	51%	\$0	\$16,794	\$15,969	10/2015 \$16,774.00--04/2016 \$15,969.00
20-51650-01 2014 Refinance Bond Prin.	\$55,020	100%	\$0	\$55,000	\$20	10/2015 \$55,000.00
20-51670-01 ETCOG CPS.GSI	\$2,000	60%	\$1,200	\$1,200	\$800	Annual
20-51750-01 Building Repair & Maint.	\$8,000	0%	\$0	\$0	\$8,000	
20-5176-01 2014 Revenue Bond Int. #7	\$20,181	53%	\$0	\$10,621	\$9,560	10/2015 \$10,621.00--04/2016 \$9,541.00
20-51770-01 2014 Revenue Bond Prin. #7	\$90,020	100%	\$0	\$90,020	\$0	10/2015 \$90,000.00
TOTAL EXPENSE	\$1,395,740	39%	\$41,324	\$547,376	\$848,364	