

**TOTALS**

**City of Chandler  
2014-2015**

			August			Target 92%
9/2/2015	2014-2015 Budget	%	Month	YTD	Difference	Notes
General Fund Revenue	\$2,531,792.00	97.29%	\$234,937.82	\$2,463,088.17	\$68,703.83	
Administrative Fund Expense	\$1,015,772.00	94.21%	\$84,635.68	\$956,924.55	\$58,847.45	
Public Works Expense	\$685,426.92	78.71%	\$62,635.88	\$539,508.86	\$145,918.06	
Community Center Expense	\$14,100.00	65.38%	\$558.23	\$9,218.29	\$4,881.71	
Court Expense	\$200,000.13	77.97%	\$6,085.87	\$155,938.69	\$44,061.44	
Library Expense	\$69,460.27	79.33%	\$5,137.05	\$55,101.03	\$14,359.24	
Police Expense	\$547,032.68	88.09%	\$45,175.78	\$481,860.44	\$65,172.24	
<b>TOTAL</b>	\$2,531,792.00	86.84%	\$204,228.49	\$2,198,551.86	\$333,240.14	
Utility Fund Revenue	\$1,389,850.00	90.89%	\$134,576.85	\$1,263,194.51	\$126,655.49	
Utility Fund Expense	\$1,389,850.00	93.54%	\$90,143.94	\$1,300,065.30	\$89,784.70	