

August 4, 2015

The City of Chandler City Council met for a special scheduled meeting Tuesday, August 4, 2015 at Chandler City Hall. Meeting was called to order at 6:00 p.m. by Libby Fulgham, Mayor.

Members Present: Libby Fulgham
Gene Giger
Marshall Crawford, Jr.
Janeice Lunsford
Don Daniell
Kari Bersano

REGULAR SESSION:

1. Presentation by HD Supply Waterworks on proposed new Utilities Program to replace water meters with radio read meters.
2. Janeice Lunsford made a motion to direct the City Administrator to bring back a finance package to fund the water meter reading program with both HD Supply Waterworks doing the complete installation and the city doing the installation. Marshall Crawford Jr. seconded the motion. Motion carried unanimously.

EXECUTIVE SESSION: Council adjourned into Executive Session at 6:53pm pursuant to the provisions of Chapter 551, Texas Local Government Code.

Discussion: Deliberation on the appointment, employment, evaluation, and/or duties regarding personnel in accordance with the Texas Government Code, Section 551.074.

REGULAR SESSION: Council reconvened into regular session at 7:42pm.

1. Kari Bersano made a motion to approve Option A of the 2015-2016 Compensation packages for City Staff as discussed in Executive Session. Marshall Crawford, Jr. seconded the motion. Motion carried unanimously.

REGULAR WORK SESSION:

1. Work Session based on regular budget issues focusing on goals for present and future needs.

Meeting adjourned at 8:20pm

Libby Fulgham, Mayor

Shirley Parmer, City Secretary

Employee	Position	Annual Earnings	Salary Increase	Proposed Annual Salary	Payroll Taxes	Insurance \$541.06	TMRS 5.40% 10/1/15-12/31/15	TMRS 4.96% 1/1/16-9/30/16	TOTAL	Hire Date
ADMINISTRATION										
John Taylor Car/Phone Allow	City Administrator	\$86,700.00 \$6,000.00	\$2,601.00 3%	\$89,301.00 \$6,000.00	\$7,290.53 \$270.00	\$6,492.72	\$1,286.56	\$3,545.20	\$106,625.48	04/13/11
Shirley Parmer EDC Funds	City Secretary	\$49,699.40 \$4,300.00	\$2,484.97 5%	\$52,184.40 \$4,300.00	\$4,321.06 \$270.00	\$6,492.72	\$762.54	\$2,101.22	\$65,840.88	05/17/93
Sheila Waters 2080 hrs	Admin Asst. 15.20/22.80	\$31,614.08	\$948.42 3%	\$32,562.50	\$2,491.03 \$270.00	\$6,492.72	\$439.59	\$1,211.32	\$40,706.13	10/19/09
Robin Gray 2080 hrs	Court Clerk 10.68/16.02	\$22,213.00	\$1,110.65 5%	\$23,323.70	\$1,784.26 \$270.00	\$6,492.72	\$314.87	\$867.64	\$30,998.93	05/01/12
Miranda Alford 2080 hrs	Court Clerk 11.16/16.74	\$23,218.50	\$696.56 3%	\$23,915.06 \$600.00	\$1,875.40 \$270.00	\$6,492.72	\$330.95	\$911.96	\$32,250.69	07/25/11
TOTAL		\$223,744.98	\$7,841.79	\$232,186.66	\$19,112.28	\$32,463.60	\$3,134.51	\$8,637.34	\$276,422.11	
COURT										
Susan Ashley	Judge	\$11,837.91	\$355.14 3%	\$12,193.05	\$932.77 \$270.00				\$12,193.05	10/16/95
TOTAL		\$11,837.91	\$355.17	\$12,193.05	\$1,202.77				\$12,193.05	
PUBLIC WORKS										
Vacant 2080 hrs (80)	Maint. Tech		0%	\$28,000.00	\$2,142.00 \$270.00	\$6,492.72	\$378.00	\$1,041.60	\$35,912.32	10/01/15
Mark Saxon 2080 hrs	Maint. Tech 16.65/24.98	\$34,638.24	0%	\$34,638.24 \$692.76	\$2,649.83 \$270.00 \$53.00	\$6,492.72	\$467.62 \$9.35	\$1,288.54 \$25.77	\$43,615.00	10/01/09

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Kenny Conner 2080 hrs	Maint. Tech 16.65/24.98	\$34,638.24	0%	\$34,638.24	\$2,649.83 \$270.00	\$6,492.72	\$467.62	\$1,288.54	\$43,615.00	01/01/10
				\$692.76	\$53.00		\$9.35	\$25.77		
Jacky Kinard 2080 hrs	Maint. Tech 15.53/23.30	\$32,301.36	\$189.60	\$32,491.00	\$2,485.56 \$270.00	\$6,492.72	\$438.63	\$1,208.66	\$41,110.58	06/20/13
				\$456.43	\$34.92		\$6.16	\$16.98		
Vacant	Crew Leader		0%	\$35,000.00	\$2,677.50 \$270.00	\$6,492.72	\$472.50	\$1,302.00	\$43,267.22	
TOTAL		\$101,577.84	\$189.60	\$166,609.43	\$14,095.64	\$32,463.60	\$2,249.23	\$6,197.86	\$207,520.12	
UTILITIES										
Jon W. Hall Car/Phone Allowance	Public Works Director	\$58,000.00 \$6,000.00	\$1,740.00 3%	\$59,740.00 \$6,000.00	\$5,029.11 \$270.00	\$6,492.72	\$887.49	\$2,445.53	\$75,565.74	06/16/14
Leonard Timms 2080 hrs	Utility Operator 14.42/21.63	\$30,000.00	\$900.00 3%	\$30,900.00	\$2,363.85 \$270.00	\$6,492.72	\$417.15	\$1,149.48	\$38,959.35	07/01/14
Rodrego Campo 2080 hrs	Maint. Tech. 13.46/20.19	\$28,000.00	\$1,400.00 5%	\$29,400.00	\$2,249.10 \$270.00	\$6,492.72	\$396.90	\$1,093.68	\$37,383.30	07/01/14
Jay Mesa 2080 hrs (80)	Operator 14.13/21.20	\$29,400.00	\$600.00 \$900.00	\$30,900.00	\$2,363.85 \$270.00	\$6,492.72	\$417.15	\$1,149.48	\$38,959.35	11/01/14
Linda Willis 2080 hrs (80)	Utility Clerk 12.91/19.37	\$26,862.94	\$805.89 3%	\$27,668.83	\$2,116.67 \$270.00	\$6,492.72	\$373.53	\$1,029.28	\$35,564.36	12/16/14
TOTAL		\$178,262.94	\$6,346.03	\$184,608.83	\$15,472.58	\$32,463.60	\$2,492.22	\$6,867.45	\$226,432.10	
POLICE DEPT.										
Ron Reeves	Chief	\$60,000.00	\$3,000.00 5%	\$63,000.00	\$4,819.50 \$270.00	\$6,492.72	\$850.50	\$2,343.60	\$72,686.82	02/01/80
Ceresa Ballard 2016 hrs (84 hrs)	Patrol Officer 17.86/26.79	\$36,000.00	\$1,080.00 3%	\$37,080.00	\$2,836.62 \$270.00	\$6,492.72	\$500.58	\$1,379.38	\$45,452.68	06/01/15

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Sebastian Bowlden 2016 hrs (84 hrs)	Patrol Officer 14.88/22.32	\$32,684.00	\$980.52 3%	\$33,664.52	\$2,573.54 \$270.00	\$6,492.72	\$454.47	\$1,252.32	\$41,864.03	07/01/15				
Carla Moss 2016 hrs	Patrol/Code 18.61/27.92	\$37,510.26	\$1,875.51 5%	\$39,385.80	\$3,013.01 \$270.00	\$6,492.72	\$531.71	\$1,465.15	\$47,875.38	02/15/10				
Stephen Kidd 2016 hrs	Patrol Officer 17.36/26.04	\$35,000.00	\$1,050.00 3%	\$36,050.00	\$2,757.83 \$270.00	\$6,492.72	\$486.68	\$1,341.06	\$44,370.46	12/01/14				
Devonia Louis 2016 hrs	Patrol Officer 17.86/26.79	\$36,000.00	\$1,080.00 3%	\$37,080.00	\$2,836.62 \$270.00	\$6,492.72	\$500.58	\$1,379.38	\$45,452.68					
Chris Stanberry 2016 hrs	Lt.	\$43,692.00	\$1,310.76 3%	\$45,002.76	\$3,442.71 \$270.00	\$6,492.72	\$607.54	\$1,674.10	\$53,777.12	06/01/10				
David Patterson 2016 hrs	18.25/27.38	\$36,792.00	\$1,103.76 3%	\$37,895.76	\$2,899.03 \$270.00	\$6,492.72	\$511.59	\$1,409.72	\$46,309.79	04/16/11				
Vacant	Sergeant	\$1,635.24		\$1,635.24	\$125.10		\$22.08	\$60.83	\$1,718.15					
TOTAL		\$319,313.50	\$11,480.83	\$330,794.08	\$27,463.96	\$51,941.76	\$4,465.73	\$12,305.54	\$399,507.11					
LIBRARY														
Nancy Bertholf 5%	Library Director	\$20,247.00	\$1,012.35 5%	\$21,259.40	\$1,626.34 \$270.00		\$287.00	\$790.85	\$22,337.25	10/01/11				
TOTAL		\$20,247.00	\$1,012.40	\$21,259.40	\$1,896.34		\$287.00	\$790.85	\$22,337.25					
Libby Fulgham	Mayor	\$850.00		\$850.00						05/01/15				
<table border="0" style="width:100%; text-align:center;"> <tr> <td>Annual Earnings</td> <td>Payroll Taxes</td> <td>Insurance</td> <td>TMRS</td> <td>Total</td> </tr> </table>										Annual Earnings	Payroll Taxes	Insurance	TMRS	Total
Annual Earnings	Payroll Taxes	Insurance	TMRS	Total										
TOTAL		948,537.38		79,243.57	149,332.56	47,472.65			1,145,342.59					

86.6 hrs average pay period

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Compatibility Report for Employee Wages 2011-2012.xls
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