



THE CITY OF CHANDLER CITY COUNCIL WILL MEET FOR A REGULAR SCHEDULED MEETING
TUESDAY, JULY 8, 2014 IN THE CITY HALL OF CHANDLER, TEXAS AT **6PM**

AGENDA

- A. CALL TO ORDER
- B. PLEDGE TO THE FLAG
- C. INVOCATION
- D. ROLL CALL AND ANNOUNCE IF A QUORUM IS PRESENT
- E. AGENDA CHANGES

VISITORS/CITIZENS FORUM: At this time, any person (Limited to the first five to sign up, each will be allowed 3 minutes) with business before the Council not scheduled on the agenda may speak to the Council. **No formal action may be taken on these items.**

F. REGULAR SESSION: Subjects to be discussed or upon which any formal action may be taken are as follows:

1. Consider and act on Ordinance # O-070814 amending the Annual Budget of the city of Chandler for the 2013/2014 fiscal year.
2. Consider and act on Resolution #R-070814A accepting a gift of a 2.051 acre tract identified as Lot 2 of the 3D Development Addition from 3D Development Partners.
3. Consider and act on Resolution #R-070814B adopting a set of policies for the Public Works Department.
4. Consider and act on authorization to buy equipment for the Public Works Department to be paid for out of the 2010 Utility Revenue Bonds.
5. Consent Agenda: All matters listed under "Consent Agenda" are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.
 - a. Minutes as written for regular Council Meeting of June 10, 2014
 - b. Minutes as written for special Council Meeting of June 19, 2014
 - c. June Financial Report
 - d. June Police Report
 - e. Monthly Library Statistics
 - f. Monthly Museum Statistics

G. Adjournment

In compliance with the Americans with Disabilities Act, the City of Chandler will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Shirley Parmer, City Secretary at 903 849-6853.

CERTIFICATION

I certify that a copy of the July 8, 2014, agenda of items to be considered by the Chandler City Council was posted on the City Hall bulletin board on July 1, 2014.

Shirley Parmer, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of _____, 20____.

Title



CITY OF CHANDLER

Staff Report

PROJECT: Ordinance O-070814- approving an amendment to the 2013-14 Annual Budget

DATE: CC: 7-8-14

REQUEST: Consider and act on O-070814 amending the 2013-14 Annual Budget.

OVERVIEW: The proposed Ordinance adopts an amended 2013-14 budget. The amended budget is attached as Exhibit A. Also attached is a Budget Worksheet which shows the changes that have been made.

The main reason for the amendment to the 2013-14 Budget is to allow for the transfer of funds from the Utility Fund for the reimbursement of the General Fund for utility staff salaries and the re-appropriation of funds within the General Fund for the creation of a Public Works Department and the completion of the River Park project.

On the worksheet, the yellow lines are lines that have an amended number. The blue lines are simply being moved around within the General Fund but do not have a change in numbers

In summary, the General Fund Revenue went up by \$38,658.43 and the General Fund Expenses went up a corresponding \$38,658.43. The Utility Fund Revenue went down \$64,761.40 and the Utility Fund Expenses went down a corresponding \$64,761.40.

RECOMMENDED ACTION: Staff recommends approving Ordinance O-070814 approving the amendment to the 2013-14 Budget.

CITY CONTACT: John Taylor, City Administrator

ATTACHMENTS: Ordinance O-070814
Exhibit A – Amended Budget
Budget Worksheet

ORDINANCE NUMBER O-070814

AN ORDINANCE OF THE CITY OF CHANDLER, TEXAS, AMENDING ORDINANCE NO. O-092413 (2013-2014 BUDGET) AND APPROVING A TRANSFER OF FUNDS FROM THE UTILITY FUND IN THE AMOUNT OF \$46,991.73 FOR THE PURPOSE OF REIMBURSING THE GENERAL FUND FOR UTILITY STAFF SALARIES; AND A TRANSFER OF FUNDS WITHIN THE GENERAL FUND FOR THE CREATION OF A PUBLIC WORKS DEPARTMENT AND THE COMPLETION OF ONGOING PROJECTS; PROVIDING FOR REPEALING; SAVINGS AND SEVERABILITY CLAUSES; AND PROVIDING FOR EFFECTIVE DATE OF THIS ORDINANCE.

Whereas, the City Council of the City of Chandler, Texas ("Chandler") has investigated and determined that it will be necessary, beneficial, and advantageous to the citizens of Chandler to amend the 2013-2014 Budget adopted by Ordinance No. O-092413 to allow for the transfer of funds from the utility fund for the reimbursement of the General Fund for Utility staff salaries and the re-appropriation of funds within the General Fund for the creation of a Public Works Department and the completion of ongoing projects ; and

Whereas, the City Council has further investigated and determined that such an appropriation supports and furthers the public welfare, health, and safety of the City of Chandler; and

Whereas, the City Council has further investigated and determined that it will be beneficial and advantageous to the citizens of Chandler to amend the 2013-2014 Budget adopted by Ordinance No. O-092413 for the purpose of providing for this additional appropriation.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Amendment to Ordinance No. O-092413 (2013-2014 Budget). Ordinance No. O-092413 (2013-2014 Budget) is hereby amended to allow for the following appropriation:

- A. Funds from the Utility Fund to the General Fund; \$46,991.73**
- B. All changes as noted in the Amended Budget as shown in Exhibit A**

SECTION 3: Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed. Any remaining portions of conflicting ordinances shall remain in full force and effect.

Ordinance Number O-070814
City of Chandler, Texas

SECTION 4: Severability. Should any section, subsection, sentence, clause or phase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Chandler hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 5: Effective Date. This Ordinance shall become effective immediately upon its passage and is retroactive to July 1, 2014.

PASSED AND APPROVED by the City Council, City of Chandler, Texas this 8th day of July, 2014.

Ann Hall
Mayor, City of Chandler, Texas

Shirley Parmer
City Secretary, City of Chandler, Texas

EXHIBIT A

**CITY OF CHANDLER
2013-2014
GENERAL BUDGET
AMMENDED 7/08/14
EXHIBIT A**

REVENUE

00-4140	Interest City Operating	\$215.00
00-4146	Interest Money Market	\$375.00
00-4230	Building Permits	\$27,500.00
00-4235	Citations	\$450,000.00
00-4237	Little League Fee's	\$4,500.00
00-4410	Sales Tax	\$590,000.00
00-4420	Ad Valorem Tax	\$658,126.00
00-4510	TXU Electric Franchise	\$75,000.00
00-4520	Atmos Energy Franchise	\$14,500.00
00-4540	Century Link Franchise	\$10,000.00
00-4530	Suddenlink Cable Franchise	\$10,000.00
00-4910	NSF Bank Fee's	\$60.00
00-4911	Notary Fee's	\$300.00
00-4912	Copies	\$50.00
00-4914	Police Reports	\$400.00
00-4925	Utility Dept/Salaries	\$31,666.70
00-4927	Sprint Tower Lease Agreement	\$9,000.00
00-4930	Misc Income	\$5,000.00
00-4940	Zoning & Platting Fee's	\$2,000.00
00-4945	God's Open Hands	\$3,600.00
00-4950	EDC/Admin Fee	\$4,300.00
00-4957	Sanitation Solutions/Scholarship	\$500.00
00-4959	Trash & Tax Collection	\$366,876.80
00-4969	Rent 802 Martin St	\$12,000.00
00-4970	Library Income/County	\$18,000.00
00-4975	Meals on Wheels/Income	\$1,620.00
00-4977	Mixed Beverage Tax	\$547.29
00-4978	Capital Reserve	\$125,000.00
00-0000	Unexpended Funds	\$107,142.55
00-0000	Admin expense from Utilities	\$46,991.73
	TOTAL REVENUE	\$2,575,271.07

**CITY OF CHANDLER
2013-2014
GENERAL BUDGET
AMMENDED 7/08/14
EXHIBIT A**

GENERAL & ADMINISTRATIVE EXPENSE

01-5011	Salaries-Hourly EDC	\$4,300.00
01-5012	Salaries-Hourly EDC	\$229,215.93
01-5013	Supplies & Repairs	\$16,000.00
01-5017	Telephone	\$11,000.00
01-5018	Engineering-Consultant	\$6,000.00
01-5023	Postage	\$3,800.00
01-5029	Audit & Accounting	\$12,000.00
01-5030	Health, Property, Comp.	\$73,499.10
01-5035	Legal	\$10,000.00
01-5036	Election Expense	\$10,000.00
01-5038	Contract Labor	\$1,000.00
01-5045	Public Notices	\$1,000.00
01-5046	Dues & Subscriptions	\$4,000.00
01-5047	Bond Fees	\$550.00
01-5050	TX Unem/FICA/Medicare	\$17,596.32
01-5053	Building Inspections	\$7,500.00
01-5068	HCAD Appraisal Fee	\$9,000.00
01-5069	Ad Valorem Collection	\$1,500.00
01-5055	Training/Travel	\$5,000.00
01-5072	Miscellaneous Expense	\$500.00
01-5073	Utilities Expense	\$22,000.00
01-5086	Rental Expense	\$7,800.00
01-5089	Employee Incentive	\$3,000.00
01-5090	Chandler VFD	\$30,000.00
01-5091	Building Repair	\$41,322.27
01-5092	Professional Fees	\$300.00
01-5094	Management Expense	\$9,000.00
01-5107	Retirement Expense	\$12,524.21
01-5154	Payment Sanitation Solutions	\$222,876.80
01-5056	Sales Tax Payment	\$17,500.00
01-5155	Credit Card Fees	\$6,000.00
01-5157	Code Red System	\$6,000.00
01-6563	Ordinance Update & Web Maintenance	\$3,236.14
01-5160	Demo or Dangerous Buildings	\$15,000.00
01-6562	Scholarship Award	\$500.00
01-5166	Technology Expense	\$12,000.00
01-0000	Sales Tax to EDC	\$147,500.00
01-6571	Real Estate/McCurley	\$52,800.00
	TOTAL	\$1,032,820.77

CITY OF CHANDLER
2013-2014
GENERAL BUDGET
AMMENDED 7/08/14
EXHIBIT A

POLICE EXPENSE

04-5012	Salaries-Hourly EDC	\$319,074.59
04-5013	Supplies & Repairs	\$17,500.00
04-5021	Vehicle Repair & Maint	\$14,000.00
04-5030	Health, Property, Comp.	\$41,631.00
04-5046	Dues & Subscriptions	\$750.00
04-5047	Bond Fees	\$500.00
04-5055	Training/Travel	\$3,000.00
04-5050	TX Unem/FICA/Medicare	\$25,850.00
04-5056	Gasoline	\$30,000.00
00-5058	Uniforms	\$5,500.00
04-5061	Jail	\$1,500.00
04-5072	Miscellaneous Expense	\$1,000.00
04-5093	Mobile Phone	\$11,000.00
04-5107	Retirement Expense	\$17,600.00
04-5125	Vehicle Purchase	\$28,967.70
04-5171	Blood Test	\$550.00
04-5165	Drug, Psychological & Medical Exam	\$1,000.00
	TOTAL	\$519,423.29

PUBLIC WORKS EXPENSE

03-5012	Salaries	\$177,746.02
03-5022	Supplies & Repairs	\$18,000.00
03-5024	Inmate Expense	\$500.00
03-5030	Health, Property, Comp.	\$25,460.00
03-5034	Park Projects	\$185,000.00
03-5047	Bond Fees	\$200.00
03-5050	TX Unem/FICA/Medicare	\$15,005.82
03-5055	Training/Travel	\$932.00
03-5056	Fuel	\$12,500.00
03-5058	Uniforms	\$1,000.00
03-5064	Street Lights	\$42,500.00
03-5066	Material Street Repair	\$177,212.41
03-5072	Miscellaneous Expense	\$200.00
03-5073	Utilities Expense	\$22,607.87
03-5085	Street Signs	\$2,000.00
03-5086	Rental Expense	\$1,500.00
03-5093	Mobile Phone	\$1,660.00

**CITY OF CHANDLER
2013-2014
GENERAL BUDGET
AMMENDED 7/08/14
EXHIBIT A**

03-5107	Retirement Expense	\$9,807.89
03-5110	Equipment Purchase	\$34,000.00
03-5113	Equipment Purchase(Animal Control)	\$700.00
03-5134	Hardware/Chemicals	\$750.00
03-5118	Pest Control	\$2,000.00
	TOTAL	\$731,282.01

COMMUNITY CENTER EXPENSE

07-5096	Community Center Repairs	\$6,500.00
07-5097	Community Center Telephone	\$600.00
07-5098	Community Center Cleaning	\$1,500.00
07-5099	Community Center Gas/Atmos	\$1,000.00
	TOTAL	\$9,600.00

MUNICIPAL COURT EXPENSE

05-5012	Salaries	\$11,650.00
05-5015	Supplies & Repairs	\$4,500.00
05-5035	Legal	\$13,500.00
05-5046	Dues & Subscriptions	\$300.00
05-5047	Bond Fees	\$50.00
05-5050	TX Unem/FICA/Medicare	\$1,070.00
05-5055	Travel/Training	\$3,000.00
05-5060	State Tax on Citations	\$184,000.00
05-5072	Miscellaneous Expense	\$200.00
05-5092	Professional Fees	\$3,500.00
05-5130	Juror Expense	\$350.00
05-6569	MVBA Collection Fee	\$15,000.00
	TOTAL	\$237,120.00

**CITY OF CHANDLER
2013-2014
GENERAL BUDGET
AMMENDED 7/08/14
EXHIBIT A**

CITY LIBRARY EXPENSE

L-5012	Salaries	\$9,925.00
L-5015	Supplies & Repairs	\$1,300.00
L-5046	Dues & Subscriptions	\$4,000.00
L-5050	TX Unem/FICA/Medicare	\$950.00
L-5170	Library Books	\$13,000.00
L-5047	Bond	\$50.00
L-5073	Utilities	\$6,000.00
L-5017	Telephone & Internet	\$3,000.00
L-5014	Copier Lease	\$1,800.00
L-5031	Prop & Liab Insurance	\$1,000.00
L-5031	Building Repair	\$4,000.00
	TOTAL	\$45,025.00

Total Amended 2013/2014 Budget **2,575,271.07**
General Fund Budget

Ann Hall, Mayor

Shirley Parmer, City Secretary

**CITY OF CHANDLER
2013/2014 AMENDED
UTILITIES BUDGET**

REVENUE

	Checking Acct. Interest Income	\$310.00
00-4115	I&S 2010 Interest	\$58.00
00-4137	95' Bond Series Acct. Interest	\$225.00
00-4146	Money Market Interest Acct.	\$256.00
00-4149	Water Connection Taps	\$7,500.00
00-4210	Sewer Connection Taps	\$7,500.00
00-4210	Connection Fee's	\$6,000.00
00-4220	Reconnections	\$1,200.00
00-4225	Water & Sewer Service	\$945,640.80
00-4310	City Trash Collection	\$338,876.80
00-4311	Tax Collection	\$26,565.00
00-4312	County Trash Collection	\$1,746.00
00-4313	County Tax Collection	\$270.00
00-4314	Bulk Water Sales	\$200.00
00-4315	Dumping WWTP	\$25,238.60
00-4317	Misc. Income	\$200.00
00-4930	Cons. Acct. Interest	\$250.00
00-4946	Capital Reserve Interest	\$262.00
00-4947	Water & Sewer Projects	\$103,761.83
00-5155	Bond 2010 Interest	\$450.00
00-5201	Customer Service Inspections	\$2,000.00
00-5202	TOTAL	\$1,468,510.03

EXPENSES

	Salaries	\$31,666.70
00-5012	Analysis-Water	\$12,000.00
00-5014	Office Supplies	\$750.00
00-5015	Telephone	\$2,300.00
00-5017	Engineering-Consultant	\$5,000.00
00-5018	Bond Interest	\$85,895.00
00-5020	Postage	\$4,500.00
00-5023	Audit & Accounting	\$12,000.00
00-5029	Service Agreements	\$2,100.00
00-5037	Contract Labor	\$135,918.00
00-5038	Public Notices	\$1,000.00
00-5045	Bond Principle	\$120,000.00
00-5049	Bond Fees	\$200.00
00-5047	Miscellaneous	\$100.00
00-5072	Uniforms	\$400.00
00-5058	Utilities Expense	\$100,000.00
00-5073	Sludge	\$20,000.00
00-5075	Printed Forms	\$1,924.19
00-5101	Mobile Phones	\$810.00
00-5093	ETCOG GPS.GSI	\$2,000.00
00-5167	Mail Outs	\$650.00
00-5132	Software Purchases	\$1,000.00

**CITY OF CHANDLER
2013/2014 AMENDED
UTILITIES BUDGET**

00-5021	Customer Service Inspections	\$1,200.00
00-5166	Inventory (Material & Supplies)	\$30,000.00
00-5134	Chemicals	\$20,000.00
00-5135	Misc. Supplies	\$2,000.00
00-5136	Street Repair Expense	\$1,000.00
00-5137	Lift Station Expense	\$5,000.00
00-5139	Permit Fee's Etc.	\$6,000.00
00-5142	Insufficient Check Debits	\$50.00
00-5143	Sportsman's Paradise Maint. Fee	\$60.00
00-5145	Neches & Trinity Valley	\$4,500.00
00-5146	Sewer Stoppage & Repair	\$500.00
00-5147	Coffee Supplies	\$800.00
00-5148	Equipment Purchase	\$2,500.00
00-5152	Sewer Plant Repair	\$18,000.00
00-5153	Water Well Repair & Expense	\$10,000.00
00-5154	Bond 2010 Interest	\$49,875.00
00-5163	Bond 2010 Principle	\$45,000.00
00-5165	Health, Property, Comp.	\$6,503.90
00-5030	Admin. To General Fund	\$46,991.73
00-0000	Fuel	\$1,500.00
00-0000	Water & Sewer Projects	\$183,438.71
00-5155	Vehicle/Equip/Repair/Upkeep	\$1,500.00
00-0000	Water Well Fund	\$125,000.00
00-1163	Trash & Tax Collection	\$366,876.80
00-1136	TOTAL	\$1,468,510.03

**Total Amended 2013/2014 Budget
Utilities Budget**

\$1,468,510.03

Ann Hall, Mayor

Shirley Parmer, City Secretary

General Fund Revenue

City of Chandler Amended Budget 7/1/2014

	Original Budget	Amended Budget	Difference	Notes
00-4140 Admin expense from Utilities	\$0.00	\$46,991.73	(\$46,991.73)	Reimbursement from Utilities Fund for Utility Staff Salaries
00-4140 Interest City Operating	\$215.00	\$215.00	\$0.00	Jon/Leonard/Rodrigo/Patti
00-4146 Interest Money Market	\$375.00	\$375.00	\$0.00	
00-4230 Building Permits	\$27,500.00	\$27,500.00	\$0.00	
00-4235 Citations	\$450,000.00	\$450,000.00	\$0.00	
00-4237 Little League Fees	\$4,500.00	\$4,500.00	\$0.00	
00-4410 City Sales Tax	\$590,000.00	\$590,000.00	\$0.00	
00-4420 Ad Valorem Tax	\$658,126.00	\$658,126.00	\$0.00	
00-4510 TXU Electric Franchise	\$75,000.00	\$75,000.00	\$0.00	
00-4520 Atmos Energy Franchise	\$14,500.00	\$14,500.00	\$0.00	
00-4530 Century Link Franchise	\$10,000.00	\$10,000.00	\$0.00	
00-4540 Suddenlink Cable Franchise	\$10,000.00	\$10,000.00	\$0.00	
00-4910 NSF Bank fees	\$60.00	\$60.00	\$0.00	
00-4911 Notary fees	\$300.00	\$300.00	\$0.00	
00-4912 Copies	\$50.00	\$50.00	\$0.00	
00-4914 Police Reports	\$400.00	\$400.00	\$0.00	
00-4925 Utility Dept/Salaries	\$40,000.00	\$31,666.70	\$8,333.30	Line being removed from budget and replaced with admin expense
00-4927 Sprint Tower Lease Agree.	\$9,000.00	\$9,000.00	\$0.00	
00-4930 Misc. Income	\$5,000.00	\$5,000.00	\$0.00	
00-4940 Zoning & Platting fees	\$2,000.00	\$2,000.00	\$0.00	
00-4945 Gods Open Hands	\$3,600.00	\$3,600.00	\$0.00	
00-4950 EDC/Admin fee	\$4,300.00	\$4,300.00	\$0.00	
00-4957 Sanitation Solutions/Schol.	\$500.00	\$500.00	\$0.00	
00-4959 Trash & Tax Collection	\$366,876.80	\$366,876.80	\$0.00	
00-4969 Rent 802 Martin St.	\$12,000.00	\$12,000.00	\$0.00	
00-4970 Library Income/County	\$18,000.00	\$18,000.00	\$0.00	
00-4975 Meals on Wheels/Income	\$1,620.00	\$1,620.00	\$0.00	
00-4977 Mixed Beverage Tax	\$547.29	\$547.29	\$0.00	
00-4978 Capital Reserve	\$125,000.00	\$125,000.00	\$0.00	
00-4031 Community Center Rental			\$0.00	Comm. Center Revenue to be moved into General in 2014/2015
00- Unexpended Funds	\$107,142.55	\$107,142.55	\$0.00	
TOTAL REVENUE	\$2,536,612.64	\$2,575,271.07	(\$38,658.43)	

General Fund Revenue

**City of Chandler
Amended Budget 7/1/2014**

Administrative Expense

City of Chandler Amended Budget 7/1/2014

	Original Budget	Amended	Difference	Notes
01-5011 Salaries-Hourly EDC	\$4,300.00	\$4,300.00	\$0.00	
01-5012 Salaries	\$235,800.00	\$229,215.93	\$6,584.07	Move Utility Clerk to PW -\$6,584.07
01-5013 Supplies & Repair	\$16,000.00	\$16,000.00	\$0.00	
01-5017 Telephone	\$11,000.00	\$11,000.00	\$0.00	
01-5018 Engineering/Consult.	\$6,000.00	\$6,000.00	\$0.00	
01-5023 Postage	\$3,800.00	\$3,800.00	\$0.00	
01-5029 Audit & Accounting	\$12,000.00	\$12,000.00	\$0.00	
01-5030 Health, Property, Comp.	\$75,000.00	\$73,499.10	\$1,500.90	Move Utility Clerk to Utilities -\$1,500.90
01-5035 Legal	\$10,000.00	\$10,000.00	\$0.00	
01-5036 Election Expense	\$10,000.00	\$10,000.00	\$0.00	
01-5038 Contract Labor	\$1,000.00	\$1,000.00	\$0.00	
01-5045 Public Notices	\$1,000.00	\$1,000.00	\$0.00	
01-5046 Dues & Subscriptions	\$4,000.00	\$4,000.00	\$0.00	
01-5047 Bond Fees	\$600.00	\$550.00	\$50.00	
01-5050 Tx. Unem/FICA/Medicare	\$18,100.00	\$17,596.32	\$503.68	Move Utility Clerk to PW -\$503.68
01-5053 Building Inspections	\$7,500.00	\$7,500.00	\$0.00	
01-5055 Training/Travel	\$5,000.00	\$5,000.00	\$0.00	
01-5068 HCAD Appraisal Fee	\$0.00	\$9,000.00	(\$9,000.00)	Moved line from Assoc & County
01-5069 Ad Valorem Collection	\$0.00	\$1,500.00	(\$1,500.00)	Moved line from Assoc & County
01-5072 Misc Expense	\$500.00	\$500.00	\$0.00	
01-5073 Utilities Expense	\$22,000.00	\$22,000.00	\$0.00	
01-5086 Rental Expense	\$7,800.00	\$7,800.00	\$0.00	
01-5089 Employee Incentive	\$3,000.00	\$3,000.00	\$0.00	
01-5090 Chandler VFD	\$0.00	\$30,000.00	(\$30,000.00)	Moved line from Public Service Expense
01-5091 Building Repair	\$41,322.27	\$41,322.27	\$0.00	
01-5092 Professional Fees	\$300.00	\$300.00	\$0.00	
01-5094 Management Expense	\$9,000.00	\$9,000.00	\$0.00	
01-5107 Retirement Expense	\$12,887.00	\$12,524.21	\$362.79	Move Utility Clerk to PW -\$362.79
01-5154 Payment Sanitation Solutions	\$222,876.80	\$222,876.80	\$0.00	
01-5155 Credit Card Fees	\$6,000.00	\$6,000.00	\$0.00	
01-5156 Sales Tax Payment	\$17,500.00	\$17,500.00	\$0.00	
01-5157 Code Red System	\$6,000.00	\$6,000.00	\$0.00	

Administrative Expense

City of Chandler Amended Budget 7/1/2014

01-5160 Demo of dangerous Buildings	\$15,000.00	\$15,000.00	\$0.00	
01-5166 Technology Expense	\$12,000.00	\$12,000.00	\$0.00	
01-6562 Scholarship Award	\$500.00	\$500.00	\$0.00	
01-6563 Ordinance Update & Web Maint	\$3,500.00	\$3,236.14	\$263.86	Reduced to balance budget
01-6571 Real Estate/McCurley	\$52,800.00	\$52,800.00	\$0.00	
01-0000 Sales Tax to EDC	\$147,500.00	\$147,500.00	\$0.00	
01-6574 Comp Plan Implementation	\$0.00	\$0.00	\$0.00	
TOTAL EXPENSE	\$1,001,586.07	\$1,032,820.77	(\$31,234.70)	

Public Works Expense

City of Chandler Amended Budget 7/1/2014

	Original Budget	Amended	Difference	
03-5012 Salaries	\$136,768.00	\$177,746.02	\$40,978.02	Addition of PW Director/Utility Operator/Maint. Tech/Utility Clerk
03-5013 Supplies & Repair	\$18,000.00	\$18,000.00	\$0.00	
03-5024 Inmate Expense	\$500.00	\$500.00	\$0.00	
03-5030 Health, Property, Comp	\$25,460.00	\$25,460.00	\$0.00	
03-5034 Park Projects	\$155,000.00	\$185,000.00	\$30,000.00	Increase 30,000.00 from St. Repair to complete River Park
03-5047 Bond Fees	\$200.00	\$200.00	\$0.00	
03-5050 Tx Unem/FICA/Medicare	\$11,250.00	\$15,005.82	\$3,755.82	Addition of PW Director/Utility Operator/Maint. Tech/Utility Clerk
03-5055 Training/Travel	\$0.00	\$932.00	\$932.00	Water license & continuing education
03-5056 Fuel	\$12,500.00	\$12,500.00	\$0.00	
03-5058 Uniforms	\$1,000.00	\$1,000.00	\$0.00	
03-5064 Street Lights	\$0.00	\$42,500.00	\$42,500.00	Moved from Community Center Expense
03-5066 Material Street Repair	\$207,212.41	\$177,212.41	(\$30,000.00)	Move 30,000.00 to Park Projects for River Park
03-5072 Misc. Expense	\$200.00	\$200.00	\$0.00	
03-5073 Utilities Expense	\$22,607.87	\$22,607.87	\$0.00	
03-5085 Street Signs	\$0.00	\$2,000.00	\$2,000.00	Moved from Community Center Expense
03-5086 Rental Expense	\$1,500.00	\$1,500.00	\$0.00	
03-5093 Mobile Phones	\$1,660.00	\$1,660.00	\$0.00	
03-5107 Retirement Expense	\$7,550.00	\$9,807.89	\$2,257.89	Addition of PW Director/Utility Operator/Maint. Tech/Utility Clerk
03-5110 Equipment Purchase	\$34,000.00	\$34,000.00	\$0.00	
03-5113 Equipment Purchase(Animal)	\$700.00	\$700.00	\$0.00	
03-5118 Pest Control	\$2,000.00	\$2,000.00	\$0.00	
03-5124 Dirt Work	\$0.00	\$0.00	\$0.00	
03-5134 Hardware/Chemicals	\$750.00	\$750.00	\$0.00	
TOTAL EXPENSE	\$638,858.28	\$731,282.01	\$92,423.73	

Assoc. County Expense

**City of Chandler
Amended Budget 7/1/2014**

	Original Budget	Amended	Difference	
16-5068 HCAD Appraisal Fee	\$9,000.00	\$0.00	\$0.00	Moved to Administrative Expense
16-5069 Ad Valorem Collection	\$1,500.00	\$0.00	\$0.00	Moved to Administrative Expense
TOTAL EXPENSE	\$10,500.00	\$0.00	(\$10,500.00)	

Community Center Expense

City of Chandler
Amended Budget 7/1/2014

	Original Budget	Amended	Difference	
00-5064 Street Lights	\$42,500.00	\$0.00		Moved to PW
07-5085 Street Signs	\$2,000.00	\$0.00		Moved to PW
07-5090 Chandler VFD	\$30,000.00	\$0.00	(\$30,000.00)	Moved to Administrative Expense
07-5096 Community Center Repairs	\$6,500.00	\$6,500.00	\$0.00	
07-5097 Community Center Telephone	\$600.00	\$600.00	\$0.00	
07-5098 Community Center Cleaning	\$1,500.00	\$1,500.00	\$0.00	
07-5099 Community Center Gas/Atmos	\$1,000.00	\$1,000.00	\$0.00	Acct. to be created in new revenue budget for Comm Cent Rental
TOTAL EXPENSE	\$84,100.00	\$9,600.00	(\$74,500.00)	

Municipal Court Expense

City of Chandler Amended Budget 7/1/2014

05-5012 Salaries	\$11,650.00	\$11,650.00	\$0.00	
05-5015 Supplies & Repair	\$4,500.00	\$4,500.00	\$0.00	
05-5035 Legal	\$13,500.00	\$13,500.00	\$0.00	
05-5046 Dues & Subscriptions	\$300.00	\$300.00	\$0.00	
05-5047 Bond Fees	\$50.00	\$50.00	\$0.00	
05-5050 Tx Unem/FICA/Medicare	\$1,070.00	\$1,070.00	\$0.00	
05-5055 Travel/Training	\$3,000.00	\$3,000.00	\$0.00	
05-5060 State Tax on Citations	\$184,000.00	\$184,000.00	\$0.00	
05-5072 Misc Expense	\$200.00	\$200.00	\$0.00	
05-5092 Professional Fees	\$3,500.00	\$3,500.00	\$0.00	
05-5130 Juror Expense	\$350.00	\$350.00	\$0.00	
05-6569 MVBA Collection Fees	\$15,000.00	\$15,000.00	\$0.00	
TOTAL EXPENSE	\$237,120.00	\$237,120.00	\$0.00	

Library Expense**City of Chandler
Amended Budget 7/1/2014**

L-5012 Salaries	\$9,925.00	\$9,925.00	\$0.00	
L-5014 Copier Lease	\$1,800.00	\$1,800.00	\$0.00	
L-5015 Supplies & Repairs	\$1,300.00	\$1,300.00	\$0.00	
L-5017 Telephone & Internet	\$3,000.00	\$3,000.00	\$0.00	
L-5031 Property & Liability Insurance	\$1,000.00	\$1,000.00	\$0.00	
L-5046 Dues & Subscriptions	\$4,000.00	\$4,000.00	\$0.00	
L-5047 Bond Fee	\$50.00	\$50.00	\$0.00	
L-5050 Tx Unem/FICA/Medicare	\$950.00	\$950.00	\$0.00	
L-5073 Utilities	\$6,000.00	\$6,000.00	\$0.00	
L-5091 Building Repair	\$4,000.00	\$4,000.00	\$0.00	
L-5107 Retirement Expense	\$0.00	\$0.00	\$0.00	
L-5170 Library Books	\$13,000.00	\$13,000.00	\$0.00	
TOTAL EXPENSE	\$45,025.00	\$45,025.00	\$0.00	

Police Expense

**City of Chandler
Amended Budget 7/1/2014**

04-5012 Salaries	\$319,074.59	\$319,074.59	\$0.00	
04-5013 Supplies & Repair	\$17,500.00	\$17,500.00	\$0.00	
04-5021 Vehicle Repair & Maintenance	\$14,000.00	\$14,000.00	\$0.00	
04-5030 Health, Property, Comp.	\$41,631.00	\$41,631.00	\$0.00	
04-5046 Dues & Subscription	\$750.00	\$750.00	\$0.00	
04-5047 Bond Fees	\$500.00	\$500.00	\$0.00	
04-5055 Training/Travel	\$3,000.00	\$3,000.00	\$0.00	
04-5050 Tx. Unem/FICA/Medicare	\$25,850.00	\$25,850.00	\$0.00	
04-5056 Fuel	\$30,000.00	\$30,000.00	\$0.00	
04-5058 Uniforms	\$5,500.00	\$5,500.00	\$0.00	
04-5061 Jail	\$1,500.00	\$1,500.00	\$0.00	
04-5072 Misc. Expense	\$1,000.00	\$1,000.00	\$0.00	
04-5093 Mobile Phone	\$11,000.00	\$11,000.00	\$0.00	
04-5107 Retirement Expense	\$17,600.00	\$17,600.00	\$0.00	
04-5125 Vehicle Purchase	\$28,967.70	\$28,967.70	\$0.00	
04-5171 Blood Test	\$550.00	\$550.00	\$0.00	
04-5165 Drug, Phsycological & Med Exam	\$1,000.00	\$1,000.00	\$0.00	
TOTAL EXPENSE	\$519,423.29	\$519,423.29	\$0.00	

Utility Fund Revenue

City of Chandler Amended Budget 7/1/2014

	Original Budget	Amended Budget	Difference	Notes
00-4115 Checking Acct. Interest	\$310.00	\$310.00	\$0.00	
00-4137 I&S 2010 Interest	\$58.00	\$58.00	\$0.00	
00-4146 95' Bond Series Acct. Interest	\$225.00	\$225.00	\$0.00	
00-4149 Money Market Acct. Interest	\$256.00	\$256.00	\$0.00	
00-4210 Water Taps	\$7,500.00	\$7,500.00	\$0.00	
00-4215 Sewer Taps	\$7,500.00	\$7,500.00	\$0.00	
00-4220 Connect Fee	\$6,000.00	\$6,000.00	\$0.00	
00-4225 Reconnection Fees	\$1,200.00	\$1,200.00	\$0.00	
00-4310 Water & Sewer Service	\$945,640.80	\$945,640.80	\$0.00	
00-4311 City Trash Collection	\$338,876.80	\$338,876.80	\$0.00	
00-4312 Tax Collection	\$26,565.00	\$26,565.00	\$0.00	
00-4313 County Trash Collection	\$1,746.00	\$1,746.00	\$0.00	
00-4314 County Tax Collection	\$270.00	\$270.00	\$0.00	
00-4315 Bulk Water Sales	\$200.00	\$200.00	\$0.00	
00-4317 Dumping WWTP	\$90,000.00	\$25,238.60	(\$64,761.40)	Less revenue due to stopping program
00-4930 Misc. Income	\$200.00	\$200.00	\$0.00	
00-4946 Consolidated Acct. Interest	\$250.00	\$250.00	\$0.00	
00-4947 Capital Reserve Interest	\$262.00	\$262.00	\$0.00	
00-5155 Water & Sewer Projects	\$103,761.83	\$103,761.83	\$0.00	
00-5201 Bond 2010 Interest	\$450.00	\$450.00	\$0.00	
00-5202 Customer Service Inspections	\$2,000.00	\$2,000.00	\$0.00	
TOTAL REVENUE	\$1,533,271.43	\$1,468,510.03	(\$64,761.40)	

Utility Fund Expense

City of Chandler Utility Fund Amended Budget 7/1/2014

00-5030 Health, Property, Comp.	0.00	\$6,503.90	\$6,503.90	Jon/Leonard/Rodrigo/Patti
00-0000 Admin. To General Fund	\$0.00	\$46,991.73	\$46,991.73	Reimb General PW/Salary, taxes & retirement
00-0000 Building Maint/Upkeep	\$0.00	\$0.00	\$0.00	Jon/Leonard/Rodrigo/Patti
00-0000 Fuel	\$0.00	\$1,500.00	\$1,500.00	
00-0000 Inflow & Infiltration Repairs	0.00	\$0.00	\$0.00	
00-0000 Risk Insurance	\$0.00	\$0.00	\$0.00	
00-0000 Technology	\$0.00	\$0.00	\$0.00	
00-0000 Vehicle/Equip/Repair/Upkeep	\$0.00	\$1,500.00	\$1,500.00	
00-0000 Water Well Fund	\$125,000.00	\$125,000.00	\$0.00	
00-1136 Trash & Tax Collection	\$366,876.80	\$366,876.80	\$0.00	
00-5012 Salaries	\$40,000.00	\$31,666.70	(\$8,333.30)	Replaced by Admin to General Fund
00-5014 Analysis-Water	\$12,000.00	\$12,000.00	\$0.00	
00-5015 Office Supplies	\$750.00	\$750.00	\$0.00	
00-5017 Telephone	\$2,300.00	\$2,300.00	\$0.00	
00-5018 Engineering-Consultant	\$5,000.00	\$5,000.00	\$0.00	
00-5020 Bond Interest	\$85,895.00	\$85,895.00	\$0.00	
00-5021 Software Purchase	\$1,000.00	\$1,000.00	\$0.00	
00-5023 Postage	\$4,500.00	\$4,500.00	\$0.00	
00-5029 Audit & Accounting	\$12,000.00	\$12,000.00	\$0.00	
00-5037 Service Agreements	\$2,100.00	\$2,100.00	\$0.00	
00-5038 Contract Labor	\$155,000.00	\$135,918.00	(\$19,082.00)	Line removed less payment to Stan's Backhoe
00-5045 Public Notices	\$1,000.00	\$1,000.00	\$0.00	
00-5047 Bond Fees	0.00	\$200.00	\$200.00	Jon/Leonard/Rodrigo/Patti
00-5049 Bond Principle	\$120,000.00	\$120,000.00	\$0.00	
00-5058 Uniforms	0.00	\$400.00	\$400.00	Leonard/Rodrigo
00-5072 Misc. Expense	\$100.00	\$100.00	\$0.00	
00-5073 Utility Expense	\$100,000.00	\$100,000.00	\$0.00	
00-5075 Sludge Expense	\$20,000.00	\$20,000.00	\$0.00	
00-5093 Mobile Phones	0.00	\$810.00	\$810.00	Initial Expense for mobile phones for Leonard & Rodrigo
00-5101 Printed Forms	\$2,000.00	\$1,924.19	(\$75.81)	Deduction from line item to balance the budget
00-5132 Mail outs	\$650.00	\$650.00	\$0.00	
00-5134 Inventory (Material & Supplies)	\$30,000.00	\$30,000.00	\$0.00	
00-5135 Chemicals	\$20,000.00	\$20,000.00	\$0.00	

Utility Fund Expense

City of Chandler Utility Fund Amended Budget 7/1/2014

00-5136 Misc Supplies	\$2,000.00	\$2,000.00	\$0.00	
00-5137 Street Repair Expense	\$1,000.00	\$1,000.00	\$0.00	
00-5139 Lift Station Expense	\$5,000.00	\$5,000.00	\$0.00	
00-5142 Permit Fees	\$6,000.00	\$6,000.00	\$0.00	
00-5143 Insufficient Check Debits	\$50.00	\$50.00	\$0.00	
00-5145 Sportsmans Paradise Maint. Fee	\$60.00	\$60.00	\$0.00	
00-5146 Neches & Trinity Valley	\$4,500.00	\$4,500.00	\$0.00	
00-5147 Sewer Stoppage & Repair	\$500.00	\$500.00	\$0.00	
00-5148 Coffee Supplies	\$800.00	\$800.00	\$0.00	
00-5152 Equipment Purchase	\$2,500.00	\$2,500.00	\$0.00	
00-5153 Sewer Plant Repair	\$18,000.00	\$18,000.00	\$0.00	
00-5154 Water Well Repair & Expense	\$10,000.00	\$10,000.00	\$0.00	
00-5155 Water & Sewer Projects	\$278,614.63	\$183,438.71	(\$95,175.92)	Loss of revenue from WWTP & Salaries
00-5163 Bond 2010 Interest	\$49,875.00	\$49,875.00	\$0.00	
00-5165 Bond 2010 Principle	\$45,000.00	\$45,000.00	\$0.00	
00-5166 Customer Service Inspections	\$1,200.00	\$1,200.00	\$0.00	
00-5167 ETCOG GPS.GSI	\$2,000.00	\$2,000.00	\$0.00	
			\$0.00	
TOTAL EXPENSE	\$1,533,271.43	\$1,468,510.03	(\$64,761.40)	

TOTALS

**City of Chandler
Amended Budget 7/1/2014**

General Fund Revenue	\$2,536,612.64	\$2,575,271.07	\$38,658.43	
General Fund Expenses				
Administrative Fund Expense	\$1,001,586.07	\$1,032,820.77	\$31,234.70	
Public Works Expense	\$638,858.28	\$731,282.01	\$92,423.73	
Community Center Expense	\$84,100.00	\$9,600.00	(\$74,500.00)	
Assoc. & County	\$10,500.00	\$0.00	(\$10,500.00)	
Court Expense	\$237,120.00	\$237,120.00	\$0.00	
Library Expense	\$45,025.00	\$45,025.00	\$0.00	
Police Expense	\$519,423.29	\$519,423.29	\$0.00	
Total General Fund Expense	\$2,536,612.64	\$2,575,271.07	\$38,658.43	
UTILITY FUND				
Utility Fund Revenue	\$1,533,271.43	\$1,468,510.03	(\$64,761.40)	
Utility Fund Expense	\$1,533,271.43	\$1,468,510.03	(\$64,761.40)	



CITY OF CHANDLER

Staff Report

PROJECT: Resolution R-070814-A accepting a Land Donation

DATE: CC: 7-8-14

REQUEST: The property owner desires to gift a parcel of land to the city.

APPLICANT: Doug George, 3D Development Partners

PROPERTY OWNER: 3D BOOTHANDLE WOODWAY, LLC, a Texas limited liability company. (Will be owner at time of closing.)

PROPERTY DESCRIPTION: LOT 2 of 3D DEVELOPMENT ADDITION (See Exhibit A attached hereto and incorporated herein).

ZONING: B-1

SIZE: 2.051 acres

OVERVIEW: 3D Development Partners is developing a new Family Dollar Store. As a part of the development they are buying a 3.066 acre tract. However, the development of the store only requires a 1.015 acre tract and Family Dollar has a policy of not owning any excess land. A plat has been approved subdividing the tract into 2 lots, Lot 1 and Lot 2. The developer intends to gift Lot 2 (2.051 acre tract) to the City of Chandler for a portion of the linear park proposed in the city's Comprehensive Plan. (See Future Land Use Plan below.)



**RECOMMENDED
ACTION:**

Staff recommends approving Resolution R-070814-A authorizing the Mayor to accept the gift of Lot 2 of the 3D Development Addition at time of closing from 3D Boothandle Woodway LLC.

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

Resolution R-070814-A
Exhibit A – Survey
Deed

CITY OF CHANDLER

RESOLUTION R-070814-A

**RESOLUTION OF THE CITY OF CHANDLER ACCEPTING THE
2.051 ACRE TRACT IDENTIFIED AS LOT 2 OF THE 3D
DEVELOPMENT ADDITION AS A GIFT FROM 3D
DEVELOPMENT PARTNERS**

WHEREAS, 3D Development Partners is purchasing Lots 1 and 2 of the 3D Development Addition for the development of a new Family Dollar Store;

WHEREAS, 3D Development Partners does not want to own Lot 2 which it has identified as surplus land;

WHEREAS, the City of Chandler has a Future Land Use Plan that shows a linear park trail system along an area adjoining Lot 2 of the 3D Development Addition;

WHEREAS, 3D Development Partners has offered the 2.051 acre tract identified as Lot 2 of the 3D Development Addition to the city as a gift; and

WHEREAS, the City of Chandler desires to acquire this Lot 2.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, TEXAS:

SECTION 1. The City of Chandler authorizes the Mayor to sign the deed accepting the gift of a 2.051 acre tract identified as Lot 2 of the 3D Development Addition further described in Exhibit A.

SECTION 2. The date of this gift will be on or about the date 3D BOOTHANDLE WOODWAY, LLC, closes on the property.

PASSED AND APPROVED by City Council in Chandler, Texas, on this the 8th day of July, 2014.

The City of Chandler, Texas

Ann Hall, Mayor

Shirley Parmer, City Secretary

Field Notes
3.066 Acre Tract
Simon Weiss Survey, Abstract No. 799

BEING a 3.066 acre tract in the Simon Weiss Survey, A-799, in Chandler, Henderson County, Texas, being all of the remnant of a called 68.73 tract from Victor A. Driscoll, Jr., Michael H. Driscoll, Nancy Schaefer, Virginia Breedlove, Grace Billy Presley, Richard Brooks Hardee, and Jack Y. Hardee to Steven Greg Kidd and Luster Kidd described in a Deed recorded in Volume 1842, Page 347 of the Deed Records of Henderson County, Texas, part of a called 82.62 acre tract from Steven Greg Kidd and Luster Kidd to Jerry Kidd Oil Company described in a Deed recorded in Volume 2907, Page 940 of said Henderson County Deed Records, said 3.066 acre tract being more completely described as follows:

BEGINNING at a 1/2" iron rod found in the South right of way line of State Highway No. 31, (100-foot wide right of way), in the North boundary line of said 82.62 acre tract, and at the Northeast corner of a called 1.255 acre tract from James Luster Kidd to James Thomas Robertson described in a Deed recorded in Volume 2688, Page 393 of said Henderson County Deed Records;

THENCE North 70 degrees 39 minutes 16 seconds East, a distance of 23.54 feet along said South right of way line and said North boundary line to a 1/2" iron rod found for the Northwest corner of a called 1.0225 acre tract from Jerry Franklin Houston and wife, Joyce Houston to Up Enterprises, Inc. described in a Deed recorded in Volume 1631, Page 738 of said Henderson County Deed Records;

THENCE South 19 degrees 17 minutes 22 seconds East, a distance of 119.78 feet along the North boundary line of said 82.62 acre tract and the West boundary line of said remainder of called 1.0225 acre tract to a 1/2" iron rod found for the Southwest corner of same;

THENCE North 76 degrees 42 minutes 35 seconds East, a distance of 52.40 feet continuing along said North boundary line and along the South boundary line of said remainder of called 1.0225 acre tract to a 1/2" iron rod found;

THENCE North 70 degrees 48 minutes 28 seconds East, a distance of 13.01 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 19 degrees 29 minutes 26 seconds East, a distance of 7.90 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod found;

THENCE North 70 degrees 40 minutes 42 seconds East, a distance of 21.31 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod found;

THENCE North 19 degrees 32 minutes 00 seconds West, a distance of 10.14 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod found;

THENCE North 70 degrees 39 minutes 28 seconds East, a distance of 78.45 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod found;

THENCE North 42 degrees 02 minutes 34 seconds East, a distance of 78.54 feet continuing along said North boundary line and said South boundary line to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE North 19 degrees 11 minutes 23 seconds West, a distance of 85.53 feet continuing along said North boundary line and along the East boundary line of said remainder of called 1.0225 acre tract to a 1/2" iron rod found for the Northeast corner of same, in said South right of way line of State Highway No. 31;

THENCE North 70 degrees 40 minutes 13 seconds East, a distance of 175.09 feet continuing along said North boundary line and along said South right of way line to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 19 degrees 11 minutes 15 seconds East, a distance of 296.24 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 70 degrees 27 minutes 53 seconds West, a distance of 116.55 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 68 degrees 11 minutes 11 seconds West, a distance of 202.07 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 63 degrees 39 minutes 46 seconds West, a distance of 117.48 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 40 degrees 18 minutes 33 seconds West, a distance of 20.64 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 69 degrees 27 minutes 53 seconds West, a distance of 137.56 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 18 degrees 20 minutes 48 seconds East, a distance of 10.31 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 66 degrees 50 minutes 40 seconds West, a distance of 73.83 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE South 72 degrees 23 minutes 41 seconds West, a distance of 26.68 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687 in the West boundary line of said 82.62 acre tract and the East boundary line of a called 1.706 acre tract to Billy Jerrald Roy et ux, Sylvia Ann described in a Deed recorded in Volume 693, Page 669 of said Henderson County Deed Records;

THENCE North 01 degree 33 minutes 04 seconds West, a distance of 7.76 feet along said West boundary line and said East boundary line to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687;

THENCE North 18 degrees 03 minutes 41 seconds West, a distance of 84.48 feet to a 1/2" iron rod set with red plastic cap stamped K.L.K. #4687 for the Southwest corner of aforementioned 1.255 acre Robertson tract and the most Westerly Northwest corner of said 82.62 acre tract;

THENCE North 57 degrees 23 minutes 37 seconds East, a distance of 240.19 feet along the South boundary line of said 1.255 acre tract and the North boundary line of said 82.62 acre tract to a 1/2" iron rod found for the Southeast corner of said 1.255 acre tract at an interior ell corner in the North boundary line of said 82.62 acre tract;

THENCE North 13 degrees 20 minutes 00 seconds West, a distance of 201.50 feet along the East boundary line of said 1.255 acre tract and the North boundary line of said 82.62 acre tract to the PLACE OF BEGINNING containing 3.066 acres of land.

OWNERS STATEMENT:
WE, JERRY KIDD OIL COMPANY ARE THE OWNERS OF THE TRACT OF LAND SHOWN HEREON AND DO ACCEPT THIS AS ITS PLAN FOR THE SUBDIVIDING INTO LOT AND BLOCK AND DO DEDICATE TO THE PUBLIC THE EASEMENTS AS SHOWN.

Steven Greg Kidd, Kidd Jones Oil Company

SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS, THIS ____ DAY OF _____, 2014.

NOTARY PUBLIC

APPROVED BY THE CITY OF CHANDLER, HENDERSON COUNTY, TEXAS ON THIS DAY ____ OF _____, 2014.

MAYOR

CITY SECRETARY

APPROVED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF CHANDLER, HENDERSON COUNTY, TEXAS ON THIS ____ DAY OF _____, 2014.

PLANNING AND ZONING CHAIRMAN

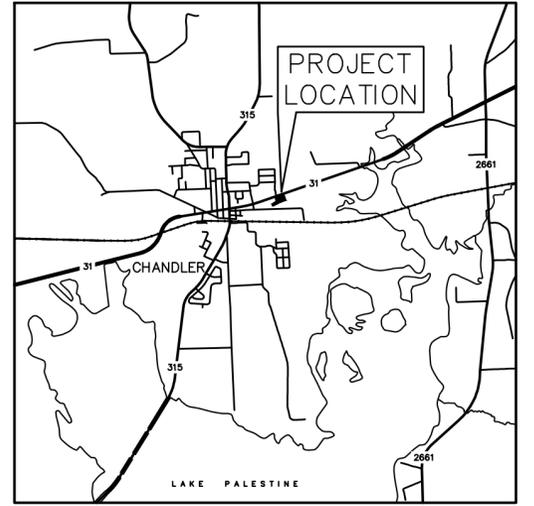
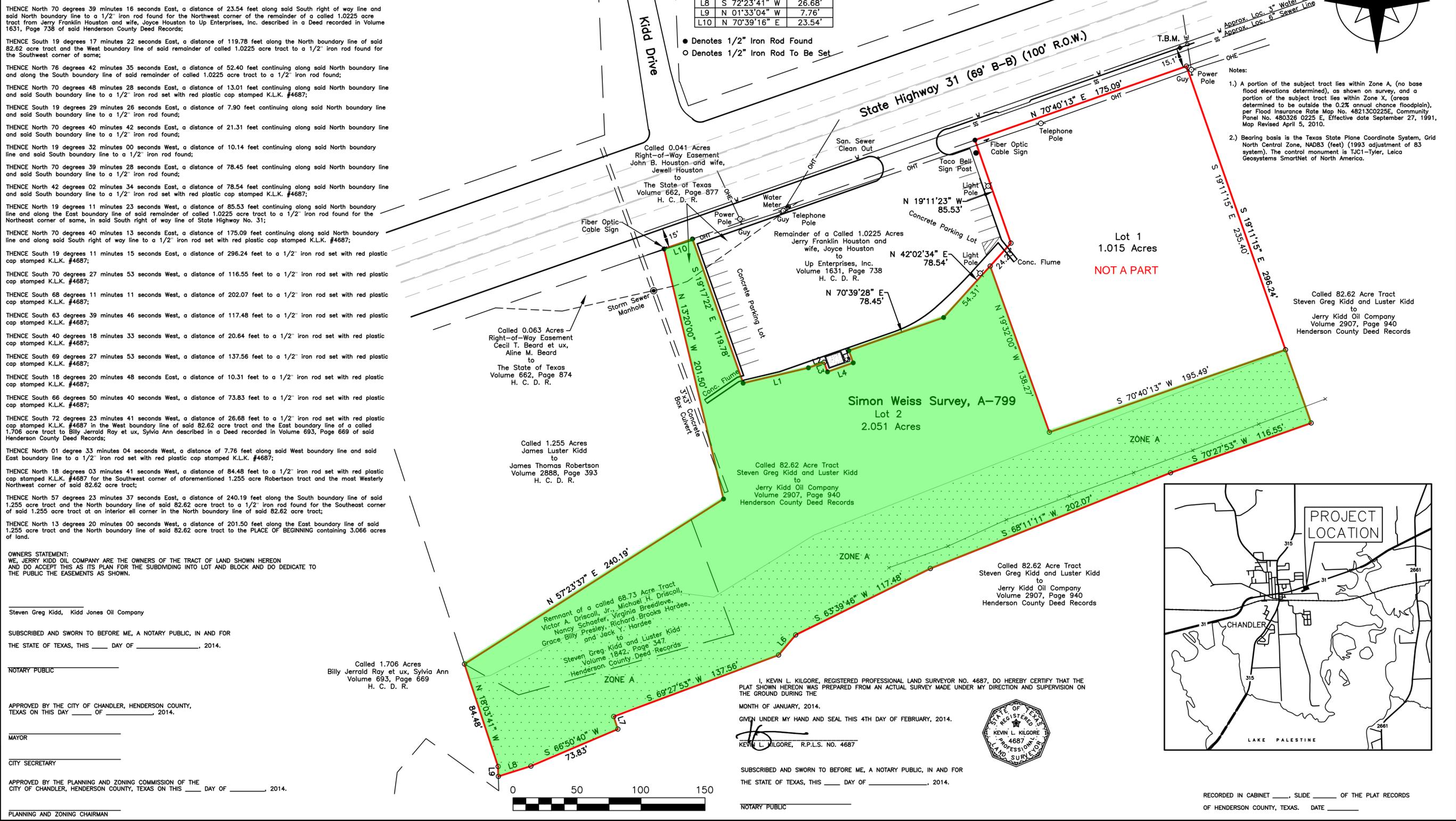
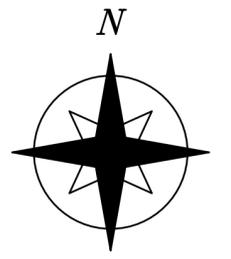
201402 boundary-topo.dwg

("NOTICE: SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS.")

NO	BEARING	DISTANCE
L1	N 76°42'35" E	52.40'
L2	N 70°48'28" E	13.01'
L3	S 19°29'26" E	7.90'
L4	N 70°40'42" E	21.31'
L5	N 19°32'00" W	10.14'
L6	S 40°18'33" W	20.64'
L7	S 18°20'48" E	10.31'
L8	S 72°23'41" W	26.68'
L9	N 01°33'04" W	7.76'
L10	N 70°39'16" E	23.54'

● Denotes 1/2" Iron Rod Found
○ Denotes 1/2" Iron Rod To Be Set

UTILITY COMPANIES AND CONTACT INFORMATION	
CITY OF CHANDLER: Water and Sanitary Sewer	- Stanley McCurley (903) 849-4145
ATMOS ENERGY: Gas	- Wedge Turner (903) 571-1887
ONCOR ELECTRIC: Electric	- Mike Phillips, Engineer (903) 203-1868
AT&T: Telephone	- Tim Whiteside (903) 235-4841
CENTURYLINK: Telephone	- (903) 894-4117 or (903) 894-4127
NORTHLAND CABLE TV FLINT: Television Cable	- (903) 566-8757



I, KEVIN L. KILGORE, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 4687, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS PREPARED FROM AN ACTUAL SURVEY MADE UNDER MY DIRECTION AND SUPERVISION ON THE GROUND DURING THE MONTH OF JANUARY, 2014.
GIVEN UNDER MY HAND AND SEAL THIS 4TH DAY OF FEBRUARY, 2014.
KEVIN L. KILGORE, R.P.L.S. NO. 4687



SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS, THIS ____ DAY OF _____, 2014.
NOTARY PUBLIC



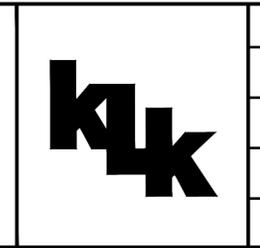
NO.	DATE	REVISIONS	REMARKS
1	201402		

Final Plat Showing
Lots 1 and 2 of 3D Development Addition
3.066 Acres - Simon Weiss Survey, A-799
Chandler, Henderson County, Texas

KL Kilgore & Company, Inc.
www.kilkilgore.com

6712 Paluxy Drive
Tyler, Texas 75703
(903)581-7800
Fax (903)581-3756

○ SURVEYING
○ PLANNING
○ MAPPING
TBPLS FIRM NO. 10044500



DESIGNED BY:	
DRAWN BY:	R.T.W.
CHECKED BY:	K.L.K.
DATE:	4-16-14
SCALE:	1" = 50'



CITY OF CHANDLER

Staff Report

PROJECT: Resolution # R-070814-B- approving a set of Public Works Operational policies

DATE: CC: 7-8-14

REQUEST: Consider and act on R-070814-B approving a set of operational policies for the Public Works Department.

OVERVIEW: The City of Chandler desires to be clear and consistent in its operations of all City functions. Given this goal and in light of bringing the operations of the Water and Wastewater systems into the administration of the city a set of operational policies are required.

The proposed set of five policies will aid in the consistent and clear operation of the Public Works Department. It is understood that the proposed set of policies will be expanded as it is determined that further clarity and consistency can be achieved through additional policies.

There are five policies proposed:

Policy 1: This policy establishes how the city will structure on-call and standby time. Operation of a water and wastewater system is a 24-7 operation and as such requires staff to be able to come in on an emergency basis.

Policy 2: This policy addresses water disconnects. However, it should be noted that this is not a new policy and no changes were made to the policies that exist in the Code of Ordinances. They were copied here from the code of ordinances for ease of reference.

Policy 3: This policy addresses when sewer stoppages are the responsibility of the city and when they are the responsibility of the resident.

Policy 4: This policy addresses when the city will maintain property and when it is the responsibility of the property owner or adjacent owner to maintain that property.

Policy 4 is needed as the city currently is not consistent in its maintenance of right-of-way or drainage easements. The city over the years has taken on the responsibility of mowing and weed-eating some right-of-way adjacent to private property even though we have an ordinance making it the responsibility of the adjacent owner to do so. Over the years the city has also taken the responsibility of mowing and weed-eating some drainage easements even though it is private property. The city needs to be consistent in its treatment of private property and right-of-way adjacent to private property.

Policy 5: This policy addresses the need to control grass clippings in public streets. Grass clipping clog the storm drains but also they are harmful to stormwater because yard waste contributes nutrients and organic material which cause unwanted and uncontrolled growth of algae, bacteria, insects and aquatic weeds. In addition, they can reduce the storage volume in our local lakes over time. Therefore, the city of Chandler prohibits any intentional disposal of grass clippings, leaves or other vegetation into any gutter, street, sidewalk, or other drainage device.

**RECOMMENDED
ACTION:**

Staff recommends approving Resolution #R-070814-B approving operational policies for the Public Works Department.

CITY CONTACT:

John Taylor, City Administrator

ATTACHMENTS:

Resolution #R-070814-B
Exhibit A – Public Works Operational Policies

Chandler Public Works Policies

Policy 1: On-Call Time and Standby Time

On-Call Time

On-Call Time is defined as a required or voluntary availability of an employee to make themselves available to be contacted for call out purposes on an as needed basis. The employee is not required to remain on City premises, is not required to remain at home, and is not restricted in their movements away from their home. The employee has free personal use of the time while waiting for an assignment. However, if they are contacted they should respond to the callout request within a reasonable amount of time. If an employee is on-call and is called to work, the employee shall be paid for all time spent in carrying out the job, including travel time to and from the job.

Non-exempt employees who are off duty but subject to being called will be paid 1.5 times their regular hourly rate or receive compensatory time for hours worked when they are called out. Work time begins when the employee is contacted and must begin preparation for work-related activities.

Non-exempt employees will be paid for a minimum of two hours of work when called to duty. If the employee receives an additional call to conduct City business during the two-hour time frame, the subsequent call(s) do not constitute a call-out and will NOT entitle the employee to an additional two hours of pay.

On-Call employees will not be compensated if they are not called to respond to work.

An extension of regular work hours does not constitute a call back to the workplace.

Standby Time

This term is defined as the mandatory availability of an employee to respond within 30 minutes of being contacted to report to work. The employee must be immediately accessible by phone, pager or radio and must remain in close enough proximity to the work place in order to meet the minimum response time. The employee's activities are restricted so that during the time they are on standby they are prohibited from drinking alcohol or engaging in other activities that would inhibit their immediate availability. An employee is typically placed on standby status one week at a time, and the employee is to be reimbursed a certain number of hours per week of standby time, as approved in the annual budget, plus any actual overtime worked if the employee is called out.

Standby time is intended for those circumstances when the City Administrator has determined that an employee's responsibilities require their immediate availability or when the City Administrator has determined that an emergency situation exists or may exist and there is or may be an immediate need to summon City personnel. Department Heads must receive authorization from the City Administrator prior to placing employees on standby.

Police Department and Fire Department employees are not eligible for standby pay due to the nature of their responsibilities.

Employees who are required to be on standby will be compensated as stated below:

Take-home use of a city-owned vehicle is deemed fair compensation for standby time. If a city vehicle is available it should be used for this purpose.

Employees who do not have a city-owned take home vehicle will be compensated at a rate of one hour of regular pay for each day of standby time when the employee is not scheduled to work. The employee will also be paid for actual time worked when they are called to report to work.

Policy 2: Water Disconnects (These policies are taken directly out of the Code of Ordinances.)

When it becomes necessary for the city to discontinue utility service to a customer for nonpayment of bill, service will be reinstated only after all bills for service then due have been paid and any required deposit and/or reconnect charges have been made.

It is the policy of the city to discontinue utility service to customers by reason of nonpayment of bills only after notice and a meaningful opportunity to be heard on disputed bills. The city's form for application for utility service and all bills shall contain, in addition to the title, address, and telephone number of the official in charge of billing, clearly visible and easily readable provisions to the effect:

- (A) That all bills are due and payable on or before the date set forth on the bill;
- (B) That, if any bill is not paid by or before the twentieth (20th) day of each month following the month in which service was rendered, service will be discontinued for nonpayment; and
- (C) That any customer disputing the correctness of his bill shall have a right to a hearing at which time he may be represented in person and by counsel or any other person of his choosing and may present orally or in writing his complaint and contentions to the city official in charge of utility billing. This official shall be authorized to order that the customer's service not be discontinued and shall have the authority to make a final determination of the customer's complaint.
- (D)

Policy 3: Sewer stoppages

If the stoppage is on private property

These repairs are the responsibility of the property owner or property tenant. **State law prohibits the City of Chandler from expending public funding for repairs on private property.** It is also not the intent of the city to be in direct competition with private enterprise.

The City of Chandler is responsible for maintaining the sewer mains located in public right-of-way and public utility easements. Property owners are responsible for the maintenance of all service lines or lateral lines which extend from the City main to the residence or business.

Most common household plumbing stoppages are caused by grease or foreign objects clogging the service line from the house to the City sewer main. If the city is called for a sewer stoppage they will be asked to call a plumber.

If there is a **blockage or offset in the line beyond the City's right-of-way**, the plumber still needs to unblock the line. City policy defines the lateral service line beginning at the house and ending past the tie in to the city main as the property and responsibility of the homeowner. There is no such thing as a "City side" on a lateral service line.

If the stoppage or break is on the city's main line or in the city's right of way

Plumbers are not permitted to excavate sewer services in the public right-of-way. There are several utilities in a small area which must be protected. These include telephone, gas, electric, water and Cable television service. Only City Public Works staff may repair sewer services in the right-of-way. Public Works staff will verify that the service line requires repair within the right-of-way and will schedule the repair.

If there is a **structural defect on the sewer lateral line somewhere in the right-of-way**, then the responsibility of excavating and repairing the sewer line falls under the Public Works Department. This does not change the fact that the lateral line is owned by the resident. Before the city will excavate and repair a structural defect in the right-of-way, the resident must provide a video of the sewer lateral line (provided by the resident's plumber) that shows the defect needing repair. After the Utility Operator reviews the video, he will contact the resident to discuss the findings. If the video does indeed show a structural defect that needs repair, Public Works staff will repair the line at no cost to the resident.

Policy 4: Right-of-way and Drainage Easement Maintenance

The City of Chandler will hold all property owners responsible for the following ordinance adopted in 2001:

Sec. 6.02.001 Weeds greater than 12 inches in height prohibited

It shall be unlawful for any person owning, claiming, occupying or having supervision or control of any real property, occupied or unoccupied, within the city to permit weeds, Johnson grass, brush or any objectionable or unsightly matter to grow to a greater height than twelve (12) inches upon any such real property within one hundred fifty (150) feet of any property line which abuts street rights-of-way, alleys, utility easements, subdivided additions, developed property or any buildings or other structures. (2001 Code, sec. 93.01)

Sec. 6.02.002 Maintenance of area adjacent to property line

It shall be the duty of any person to keep the area from the line of his property to the curblin e next adjacent to it, if there be a curblin e, and, if not, then within ten (10) feet outside that property line, free and clear of the matter referred to in [section 6.02.001](#). All vegetation not regularly cultivated and which exceeds twelve (12) inches in height shall be presumed to be objectionable and unsightly, except that regularly cultivated crops shall not be allowed to grow within the right-of-way of any public street or easement but shall be kept mowed. (2001 Code, sec. 93.02)

Right-of-Way

The City of Chandler will maintain all city owned property and abutting right-of-way. The City will also maintain right-of-way adjacent to property of the State of Texas or railroad at times when these agencies are unable to ensure conformance with this ordinance. All other right-of-way maintenance is the responsibility of the adjacent property owner as outlined in Section 6.02.002 of the city code.

Drainage Easement

The City does not perform regular maintenance on most drainage easements within the City. A drainage easement is a document providing the City the right to place public water on private property. Property within a drainage easement belongs to the property owner, and not the City. Further, the property owner is responsible for removing trash, keeping vegetation mowed, and similar maintenance activities. The City only becomes involved when there is a major blockage, or infrastructure failure. Infrastructure in this case would be a structure the city builds or accepts after being installed by a developer.

Policy 5: Disposal of Grass Clippings

Grass clippings clog the storm drains but also they are harmful to stormwater because yard waste contributes nutrients and organic material which cause unwanted and uncontrolled growth of algae, bacteria, insects and aquatic weeds. In addition, they can reduce the storage volume in our local lakes over time. Therefore, the city of Chandler prohibits any intentional disposal of grass clippings, leaves or other vegetation into any gutter, street, sidewalk, or other drainage device.

CITY OF CHANDLER

RESOLUTION R-070814-B

**RESOLUTION OF THE CITY OF CHANDLER APPROVING A
SET OF POLICIES DIRECTING THE OPERATION OF THE
CHANDLER PUBLIC WORKS DEPARTMENT**

WHEREAS, the City of Chandler desires to be clear and consistent in its operations of all City functions;

WHEREAS, the City of Chandler has recently brought the operations of the Water and Wastewater systems into the administration of the city;

WHEREAS, the City of Chandler has created and staffed a Public Works Department;

WHEREAS, a set of policies will aid in the consistent and clear operation of the Public Works Department; and

WHEREAS, it is understood that the set of Public Works policies will be expanded as it is determined that further clarity and consistency can be achieved through additional policies.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, TEXAS:

SECTION 1. The set of policies outlined in Exhibit A are hereby adopted by the City of Chandler.

SECTION 2. These policies will be administered fairly and equitably and will be expanded as the need arises through future Council actions.

PASSED AND APPROVED by City Council in Chandler, Texas, on this the 8th day of July, 2014.

The City of Chandler, Texas

Ann Hall, Mayor

Shirley Parmer, City Secretary



CITY OF CHANDLER

Staff Report

PROJECT: Utility operations start up equipment purchases
DATE: CC: 7-8-14
REQUEST: Consider and act on authorizing utility operations start up equipment purchases out of the remaining 2010 Utility Bond Funds

OVERVIEW: The attached equipment list outlines start up equipment required by Public Works Department to begin utility operations through the city.

This equipment has been identified by Jon Hall, Public Works Director, as essential in the operations of the Water and Wastewater utilities. This assessment was conducted after Stanley McCurley had removed all of his tools and equipment from the city operations.

Funding for this equipment is proposed to come from the remaining 2010 Utility Bond Funds. These Bonds were issued for water and wastewater improvements and were specifically for the closure of the wastewater treatment plant lagoon. This project was completed in 2013. The only stipulation is that these funds be spent on utility improvements which can include equipment. According to the city's bond council we are required to spend the 2010 Bond Funds before we can secure future bonds. The city will be securing new bonds to finance the new water well #7 in the next couple of months.

RECOMMENDED ACTION: Staff recommends authorizing the purchase of the listed equipment and funding the proposed purchases out of the remaining 2010 Bond Funds.

CITY CONTACT: John Taylor, City Administrator

ATTACHMENTS:

Proposed Utility Equipment List Required for Start-up of Operations		
Item	Estimated Cost	Justification
Utility vehicle	11,349	Vehicle needed for checking meters to replace the golf cart previously used. This vehicle will be able to be used for numerous maintenance needs in addition to checking meters
Utility trailer	1,598	Trailer used to move utility vehicle and mowers and will also be used to pull behind the utility vehicle for maintenance
Box blade 5'	525	Needed for repair of utility construction areas and also park needs
Cut off saw	975	Needed for repair of utility lines
Assorted tools	3,407	Misc. hand tools for repair of utility lines and utility equipment
SCBA and wall case X6	13,685	To be in compliance with OSHA requirements each well site is required to have a lifesaving breathing device mounted at the site. This is due to the use of chlorine. We have 5 functioning wells
zero turn mower	13,200	This is an additional mower needed to maintain the wastewater treatment plant and the well and lift station sites. Mower that was used before was the contractors. This mower will also be used for general mowing needs.
1/2 ton pickup truck	23,297	Each water and sewer operator requires the use of a truck. We currently have one operator and one truck but we expect to hire another operator in October and
2" trash pump	440	Utility pump required for routine maintenance and repair operations
6' chain link fence at maintenance bldg. in Winchester Park	14,300	Maintenance building at Winchester Park will now be used for storage of both maintenance and utility equipment. It is totally unsecure and is subject to vandalism and theft more now since the growth of the park to the east.
Trackhoe and trailer	0	Equipment needed for utility repair. Previously purchased for \$23,000 from Stan's Backhoe.
1/2 ton pickup truck	0	Work truck previously purchased for \$15,000 from Stan's Backhoe
Traffic control devices (temporary)	2,000	Safety signage and traffic control items needed for safety while working in traffic areas
Portable Generator	1,059	Generator will be used to run equipment in emergency repair situations
Total	85,835	
Total 2010 Utility Bond Funds	88,280	
Difference	2,445	